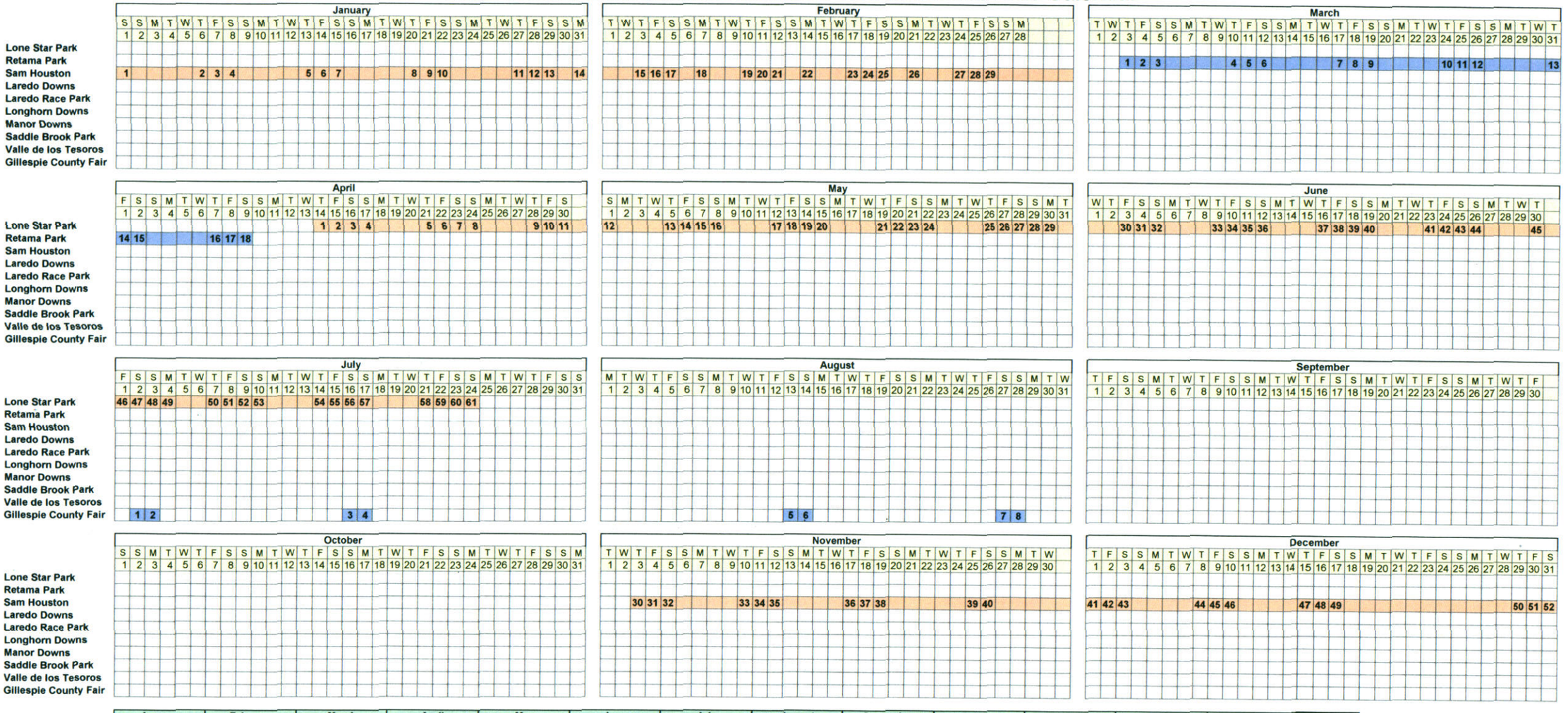
Committee on Horse Race Dates

September 1, 2010, Meeting

Agenda Packet Material

Section III. Alternative Race Dates for calendar year 2011.

Draft of 2011 Brian Schartz Alternative TB-Horse Race Date Calendar



	January			February			March			April			May			June			July			August			September			October			November			December			Total By Type			Total Days
	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	Requested
Lone Star Park	-	-	-	-	-	-	-	-	-	11	-	-	18	-	-	16	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61	-	-	61
Retama Park	-	-	-	-	-	-	-	-	13	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	18
Sam Houston	14	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-	-	12	-	-	52	-	-	52
Laredo Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laredo Race Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Longhorn Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Manor Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Saddle Brook Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Valle de los Tesoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Gillespie County Fair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8
Total By Type	14	-	-	15	-	-	-	-	13	11	-	5	18	-	-	16	-	-	16	-	4	-	-	4	-	-	-	-	-	-	11	-	-	12	-	-	113	-	26	139
Total By Month	14			15			13			16			18			16			20			4			0			0			11			12						

Legends=

TB Dates

QH Dates

Mixed Dates

Texas Racing Commission
Purse Per Day Projections
Lone Star Park at Grand Prairie
2011 Brian Schartz Alternative TB Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	11	16	16	16	0	0	0	0	0	61
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	3,444,326	5,657,738	3,924,325	4,824,792	-	-	-	-	-	17,851,180
Live Export Inter-State	0.00%	-	-	-	10,165,969	14,489,788	11,540,646	14,247,170	-	-	-	-	-	50,443,574
Live Export Intra-State-SS	0.00%	-	-	-	310,511	444,149	340,777	507,760	-	-	-	-	-	1,603,198
Live Export Intra-State-XS	0.00%	-	-	-	55,959	88,303	70,191	88,823	-	-	-	-	-	303,275
Merged Handle		-	-	-	13,976,765	20,679,978	15,875,939	19,668,545	-	-	-	-	-	70,201,227
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	8,653,113	8,125,502	9,179,774	9,720,066	12,729,642	9,678,564	10,927,469	10,375,197	8,256,605	9,066,920	9,406,995	7,306,120	113,425,966
Simulcast Import-XS	0.00%	418,681	586,903	608,261	576,748	543,378	470,976	352,317	303,866	320,218	311,421	315,799	415,024	5,223,592
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	258,172.50	424,080.72	294,151.22	361,646.50	-	-	-	-	-	1,338,050.94
Live Export (37% Sim. Fee)		-	-	-	144,483.78	206,074.77	163,951.99	203,626.29	-	-	-	-	-	718,136.83
Live Export (XS Flow back)		-	-	-	3,077.73	4,856.66	3,860.49	4,885.25	-	-	-	-	-	16,680.13
Total Live Earned Purse		-	-	-	405,734.01	635,012.15	461,963.70	570,158.04	-	-	-	-	-	2,072,867.91
Less: THP 4.0%		-	-	-	16,229.36	25,400.49	18,478.55	22,806.32	-	-	-	-	-	82,914.72
Net Live Purses		-	-	-	389,504.65	609,611.67	443,485.15	547,351.72	-	-	-	-	-	1,989,953.19
Earned Purse: (Simulcast)														
Simulcast Import-SS		637,674.58	598,793.29	676,485.81	716,301.59	938,086.50	713,243.18	805,278.87	764,580.23	608,454.65	668,169.23	693,230.41	538,410.45	8,358,708.79
Simulcast Import-XS		5,229.79	7,331.07	7,597.86	7,204.22	6,787.39	5,883.01	4,400.83	3,795.62	3,999.88	3,890.00	3,944.68	5,184.11	65,248.44
Total Simulcast Earned Purse		642,904.37	606,124.36	684,083.67	723,505.81	944,873.89	719,126.18	809,679.70	768,375.84	612,454.52	672,059.22	697,175.09	543,594.56	8,423,957.23
Less: THP 4.0%		25,716.17	24,244.97	27,363.35	28,940.23	37,794.96	28,765.05	32,387.19	30,735.03	24,498.18	26,882.37	27,887.00	21,743.78	336,958.29
Net Simulcast Purses		617,188.20	581,879.38	656,720.32	694,565.58	907,078.94	690,361.14	777,292.51	737,640.81	587,956.34	645,176.85	669,288.08	521,850.78	8,086,998.94
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	81.96250%	505,862.88	476,922.89	538,264.39	569,283.31	743,464.57	565,837.25	637,088.38	604,588.85	481,903.72	528,803.08	548,565.25	427,721.94	6,628,306.50
Quarter Horse:	16.78750%	103,610.47	97,683.00	110,246.92	116,600.20	152,275.88	115,894.38	130,487.98	123,831.45	98,703.17	108,309.06	112,356.74	87,605.70	1,357,604.95
Minor Breed:	1.25000%	7,714.85	7,273.49	8,209.00	8,682.07	11,338.49	8,629.51	9,716.16	9,220.51	7,349.45	8,064.71	8,366.10	6,523.13	101,087.49
Purses Paid:														
Thoroughbred:					$1,465,466.32	$2,398,035.79	$2,131,587.37	$2,131,587.37						8,126,676.85
Quarter Horse:										$0.00	$0.00	$0.00	$0.00	-
Minor Breed:										$0.00	$0.00	$0.00	$0.00	-
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,100,000.00	2,605,862.88	3,082,785.76	3,621,050.16	3,114,371.80	2,069,412.25	947,147.28	(0.00)	604,588.85	1,086,492.57	1,615,295.65	2,163,860.89	2,591,582.84	
Quarter Horse:	$ 11,000.00	114,610.47	212,293.47	322,540.39	439,140.59	591,416.47	707,310.84	837,798.82	961,630.27	1,060,333.45	1,168,642.51	1,280,999.25	1,368,604.95	
Minor Breed:	$ 7,500.00	15,214.85	22,488.34	30,697.35	39,379.42	50,717.91	59,347.42	69,063.58	78,284.09	85,633.54	93,698.25	102,064.35	108,587.49	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**												
	1.) Handle Projections are based on the following averages per day:												
	Live On-Track	-	-	-	313,121	314,319	245,270	301,549	-	100,789	83,651	93,392	-
	Live Expt Inter-State	-	-	-	924,179	804,988	721,290	890,448	-	264,390	264,513	255,624	-
$133,224	Live Expt Intra-State-SS	-	-	-	28,228	24,675	21,299	31,735	-	29,651	21,721	21,663	-
$13,322	Live Expt Intra-State-XS	-	-	-	5,087	4,906	4,387	5,551	-	5,529	5,019	3,574	-
	Simulcast Import-SS	279,133	290,197	296,122	324,002	410,634	322,619	352,499	334,684	275,220	292,481	313,566	251,935
Quarter Horse Purses Available Per Race Day	Simulcast Import-XS	13,506	20,961	19,621	19,225	17,528	15,699	11,365	9,802	10,674	10,046	10,527	14,311

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

	Live:	WPS Wagers =	44.27%	Multiple 2's =	22.69%	Multiple 3's =	33.04%	Avg. Sim. Fee =	3.71%
$0	S-Import-SS:	WPS Wagers =	27.35%	Multiple 2's =	28.54%	Multiple 3's =	44.11%	Avg. Take-Out =	20.99%
$0	S-Import-XS:	WPS Wagers =	14.87%	Multiple 2's =	31.86%	Multiple 3's =	53.26%	Purse Percentage =	1.25%

3.) Meets and days within the meet are as follows:

Minor Breed Purses Available Per Race Day	Thoroughbred =	61	Quarter Horse =	0	Mixed Meet =	0

4.) Breed splits for simulcast import purse money is as follows:

	Thoroughbred =	81.9625%	Quarter Horse =	16.7875%	Minor Breed =	1.25%
$0	TB & QH Split =	83.00%		17.00%		
$0						

III.A.2

Texas Racing Commission
Purse Per Day Projections
Retama Park
2011 Brian Schartz Alternative TB Racedate Calendar

		January	February	March	April	May	June	July	August	September-A	September-B	October	November	December	Total
# of Live Race Days		0	0	13	5	0	0	0	0	0	0	0	0	0	18
# of Simulcast Days		31	28	31	30	31	30	31	31	30	0	31	30	29	363
Handles: (Live Racing)															
Live On-Track	0.00%	-	-	912,197	350,845	-	-	-	-	-	-	-	-	-	1,263,042
Live Export Inter-State	0.00%	-	-	3,068,000	1,180,000	-	-	-	-	-	-	-	-	-	4,248,000
Live Export Intra-State-SS	0.00%	-	-	404,535	155,591	-	-	-	-	-	-	-	-	-	560,126
Live Export Intra-State-XS	0.00%	-	-	59,996	23,076	-	-	-	-	-	-	-	-	-	83,072
Merged Handle		-	-	4,444,729	1,709,511	-	-	-	-	-	-	-	-	-	6,154,240
Handles: (Simulcast)															
Simulcast Import-SS	0.00%	2,689,698	2,608,956	2,922,225	2,922,227	3,831,990	2,962,170	3,416,571	3,328,058	2,796,509	-	3,276,840	3,337,129	2,574,972	36,667,344
Simulcast Import-XS	0.00%	597,628	668,492	602,702	505,462	531,901	496,848	479,897	471,698	430,506	-	439,383	465,623	579,033	6,269,173
Earned Purse: (Live Racing)															
Live On-Track		-	-	68,368.38	26,295.53	-	-	-	-	-	-	-	-	-	94,663.91
Live Export (37% Sim. Fee)		-	-	42,007.88	16,156.88	-	-	-	-	-	-	-	-	-	58,164.76
Live Export (XS Flow back)		-	-	3,299.80	1,269.15	-	-	-	-	-	-	-	-	-	4,568.95
Total Live Earned Purse		-	-	113,676.06	43,721.56	-	-	-	-	-	-	-	-	-	157,397.62
Less: THP 4.0%		-	-	4,547.04	1,748.86	-	-	-	-	-	-	-	-	-	6,295.90
Net Live Purses		-	-	109,129.01	41,972.70	-	-	-	-	-	-	-	-	-	151,101.71
Earned Purse: (Simulcast)															
Simulcast Import-SS		200,948.33	194,916.10	218,320.56	218,320.66	286,289.46	221,304.82	255,253.33	248,640.50	208,928.24	-	244,813.94	249,318.22	192,377.15	2,739,431.31
Simulcast Import-XS		7,461.59	8,346.35	7,524.93	6,310.86	6,640.96	6,203.31	5,991.68	5,889.31	5,375.01	-	5,485.85	5,813.46	7,229.42	78,272.74
Total Simulcast Earned Purse		208,409.92	203,262.44	225,845.49	224,631.53	292,930.42	227,508.13	261,245.01	254,529.82	214,303.25	-	250,299.79	255,131.68	199,606.57	2,817,704.05
Less: THP 4.0%		8,336.40	8,130.50	9,033.82	8,985.26	11,717.22	9,100.33	10,449.80	10,181.19	8,572.13	-	10,011.99	10,205.27	7,984.26	112,708.16
Net Simulcast Purses		200,073.53	195,131.95	216,811.67	215,646.27	281,213.20	218,407.81	250,795.21	244,348.62	205,731.12	-	240,287.80	244,926.41	191,622.31	2,704,995.89
Simulcast Purse Breed Split:	Percentage Split														
Thoroughbred:	76.44%	152,936.20	149,158.86	165,730.84	164,840.01	214,959.37	166,950.93	191,707.86	186,780.09	157,260.87	-	183,675.99	187,221.75	146,476.09	2,067,698.85
Quarter Horse:	21.56%	43,135.85	42,070.45	46,744.60	46,493.33	60,629.57	47,088.72	54,071.45	52,681.56	44,355.63	-	51,806.05	52,806.13	41,313.77	583,197.11
Minor Breed:	2.00%	4,001.47	3,902.64	4,336.23	4,312.93	5,624.26	4,368.16	5,015.90	4,886.97	4,114.62	-	4,805.76	4,898.53	3,832.45	54,099.92
Purses Paid:															
Thoroughbred:				712,599.37	274,076.68										986,676.05
Quarter Horse:				397,079.52	152,722.89										549,802.41
Minor Breed:				41,413.42	15,928.24										57,341.66
Purse Balances:	Beginning Balance														
Thoroughbred:	$ 306,262.00	459,198.20	608,357.06	95,973.30	(0.00)	214,959.37	381,910.30	573,618.16	760,398.25	917,659.11	917,659.11	1,101,335.10	1,288,556.85	1,435,032.94	
Quarter Horse:	$ 276,013.00	319,148.85	361,219.30	79,744.78	0.00	60,629.57	107,718.29	161,789.74	214,471.30	258,826.93	258,826.93	310,632.98	363,439.11	404,752.88	
Minor Breed:	$ 32,780.00	36,781.47	40,684.11	9,390.76	-	5,624.26	9,992.42	15,008.32	19,895.30	24,009.92	24,009.92	28,815.68	33,714.20	37,546.65	
Thoroughbred Purses Available Per Race Day	Live On-Track	-	-	70,169	70,169	70,169	-	-	70,169	70,169	70,169	70,169	76,386	-	
	Live Expt Inter-State	-	-	236,000	236,000	236,000	-	-	350,000	375,000	513,932	586,855	636,103	-	
$64,815	Live Expt Intra-State-SS	-	-	31,118	31,118	31,118	-	-	31,118	28,685	28,685	30,352	31,280	-	
$13,704	Live Expt Intra-State-XS	-	-	4,615	4,615	4,615	-	-	4,615	4,925	4,925	4,030	3,598	-	
Quarter Horse Purses Available Per Race Day	Simulcast Import-SS	86,764	93,177	94,265	97,408	123,613	98,739	110,212	107,357	93,217	93,217	105,705	111,238	88,792	
	Simulcast Import-XS	19,278	23,875	19,442	16,849	17,158	16,562	15,481	15,216	14,350	14,350	14,174	15,521	19,967	
$30,545															
$3,818															
Minor Breed Purses Available Per Race Day															
$3,186															
$4,778															

Assumptions Made

1.) Handle Projections are based on the following averages per day (07/01/09 - 06/30/10):

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns (07/01/09 - 06/30/10):

Live:	WPS Wagers =	39.76%	Multiple 2's =	27.25%	Multiple 3's =	32.99%	Avg. Sim. Fee =	3.21%
S-Import-SS:	WPS Wagers =	23.68%	Multiple 2's =	28.40%	Multiple 3's =	47.92%	Avg. Take-Out =	21.38%
S-Import-XS:	WPS Wagers =	10.93%	Multiple 2's =	28.30%	Multiple 3's =	60.77%	Purse Percentage =	1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = 0 Quarter Horse = 0 Mixed Meet = 18 (Mixed meet format is made up of 4 TB races & 8 QH races per day with 2 MB races per week.)

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred =	76.44%	Quarter Horse =	21.56%
TB & QH Split =	78.00%		22.00%

Minor Breed = 2.00%

III.A.3

Texas Racing Commission
Purse Per Day Projections
Sam Houston Race Park
2011 Brian Schartz Alternative TB Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		14	15	0	0	0			0	0	0	11	12	52
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	962,599	1,074,830	-	-	-	-	-	-	-	-	1,188,532	869,675	4,095,636
Live Export Inter-State	0.00%	14,754,180	18,447,286	-	-	-	-	-	-	-	-	8,726,040	10,766,122	52,693,628
Live Export Intra-State-SS	0.00%	504,962	598,937	-	-	-	-	-	-	-	-	325,219	344,169	1,773,288
Live Export Intra-State-XS	0.00%	93,198	144,400	-	-	-	-	-	-	-	-	46,867	76,284	360,748
Merged Handle		16,314,939	20,265,453	-	-	-	-	-	-	-	-	10,286,658	12,056,250	58,923,300
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	5,540,973	5,324,015	6,358,650	5,885,798	8,177,243	5,783,696	6,650,978	6,500,157	5,650,851	6,038,117	6,155,620	4,883,874	72,949,974
Simulcast Import-XS	0.00%	1,884,875	1,828,506	1,908,427	1,761,787	1,695,736	1,636,339	1,736,372	1,679,438	1,504,287	1,666,077	1,715,449	1,755,126	20,772,418
Earned Purse: (Live Racing)														
Live On-Track		72,936.47	81,440.31	-	-	-	-	-	-	-	-	90,055.58	65,895.64	310,328.00
Live Export (37% Sim. Fee)		193,832.95	242,293.67	-	-	-	-	-	-	-	-	114,869.55	141,237.53	692,233.70
Live Export (XS Flow back)		5,125.90	7,941.99	-	-	-	-	-	-	-	-	2,577.66	4,195.60	19,841.16
Total Live Earned Purse		271,895.32	331,675.96	-	-	-	-	-	-	-	-	207,502.79	211,328.78	1,022,402.86
Less: THP 4.0%		10,875.81	13,267.04	-	-	-	-	-	-	-	-	8,300.11	8,453.15	40,896.11
Net Live Purses		261,019.51	318,408.92	-	-	-	-	-	-	-	-	199,202.68	202,875.63	981,506.74
Earned Purse: (Simulcast)														
Simulcast Import-SS		414,520.64	398,289.96	475,691.08	440,317.02	611,740.19	432,678.73	497,560.17	486,277.26	422,740.60	451,711.98	460,502.37	365,362.96	5,457,392.94
Simulcast Import-XS		23,544.85	22,840.72	23,839.05	22,007.30	21,182.23	20,440.28	21,689.84	20,978.65	18,790.75	20,811.74	21,428.47	21,924.10	259,477.97
Total Simulcast Earned Purse		438,065.48	421,130.68	499,530.12	462,324.32	632,922.41	453,119.00	519,250.01	507,255.91	441,531.35	472,523.73	481,930.84	387,287.06	5,716,870.91
Less: THP 4.0%		17,522.62	16,845.23	19,981.20	18,492.97	25,316.90	18,124.76	20,770.00	20,290.24	17,661.25	18,900.95	19,277.23	15,491.48	228,674.84
Net Simulcast Purses		420,542.86	404,285.45	479,548.92	443,831.35	607,605.52	434,994.24	498,480.01	486,965.67	423,870.10	453,622.78	462,653.61	371,795.58	5,488,196.07
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	76.44%	321,462.96	309,035.80	366,567.19	339,264.68	464,453.66	332,509.60	381,038.12	372,236.56	324,006.30	346,749.25	353,652.42	284,200.54	4,195,177.08
Quarter Horse:	21.56%	90,669.04	87,163.94	103,390.75	95,690.04	130,999.75	93,784.76	107,472.29	104,989.80	91,386.39	97,801.07	99,748.12	80,159.13	1,183,255.07
Minor Breed:	2.00%	8,410.86	8,085.71	9,590.98	8,876.63	12,152.11	8,699.88	9,969.60	9,739.31	8,477.40	9,072.46	9,253.07	7,435.91	109,763.92
Purses Paid:														
Thoroughbred:		1,756,376.41	1,881,831.87									1,380,010.04	1,505,465.50	6,523,683.82
Quarter Horse:														-
Minor Breed:														-
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 1,347,000.00	173,106.06	(1,081,261.09)	(714,713.90)	(375,449.22)	89,004.44	421,514.04	802,552.16	1,174,788.72	1,498,795.02	1,845,544.27	1,018,389.33	-	
Quarter Horse:	$ 406,000.00	496,669.04	583,832.98	687,223.73	782,913.77	913,913.52	1,007,698.28	1,115,170.57	1,220,160.37	1,311,546.76	1,409,347.83	1,509,095.95	1,589,255.07	
Minor Breed:	$ 37,000.00	45,410.86	53,496.57	63,087.54	71,964.17	84,116.28	92,816.17	102,785.77	112,525.08	121,002.48	130,074.94	139,328.01	146,763.92	

Thoroughbred Purses Available Per Race Day

$125,455
$12,546

Quarter Horse Purses Available Per Race Day

$0
$0

Minor Breed Purses Available Per Race Day

$0
$0

Assumptions Made:

1.) Handle Projections are based on the following averages per day:

	January	February	March	April	May	June	July	August	September	October	November	December
Live On-Track	68,757	71,655	72,945	91,304	78,893	67,520	102,614	92,736	-	-	108,048	72,473
Live Expt Inter-State	1,053,870	1,229,819	1,208,597	1,034,950	76,015	118,091	174,012	236,377	-	-	793,276	897,177
Live Expt Intra-State-SS	36,069	39,929	32,383	35,135	15,550	19,453	26,275	27,776	-	-	29,565	28,681
Live Expt Intra-State-XS	6,657	9,627	7,050	9,225	5,966	5,445	7,107	7,583	-	-	4,261	6,357
Simulcast Import-SS	178,741	190,143	205,118	196,193	263,782	192,790	214,548	209,682	188,362	194,778	205,187	168,409
Simulcast Import-XS	60,802	65,304	61,562	58,726	54,701	54,545	56,012	54,175	50,143	53,744	57,182	60,522

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	38.90%	Multiple 2's =	22.63%	Multiple 3's =	38.47%	Avg. Sim. Fee = 3.41233%
S-Import-SS:	WPS Wagers =	23.44%	Multiple 2's =	26.61%	Multiple 3's =	49.95%	Avg. Take-Out = 21.41%
S-Import-XS:	WPS Wagers =	7.24%	Multiple 2's =	27.94%	Multiple 3's =	64.82%	Purse Percentage = 1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = 52 Quarter Horse = 0 Mixed Meet = 0

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred = 76.44% Quarter Horse = 21.56% Minor Breed = 2.00%

TB & QH Splits = 78.00% 22.00%

III.A.4

Texas Racing Commission
Purse Per Day Projections
Sam Houston Race Park
2011 Brian Schartz Alternative TB Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		14	15	0	0	0			0	0	0	11	12	52
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	962,599	1,074,830	-	-	-	-	-	-	-	-	1,188,532	869,675	4,095,636
Live Export Inter-State	0.00%	14,754,180	18,447,286	-	-	-	-	-	-	-	-	8,726,040	10,766,122	52,693,628
Live Export Intra-State-SS	0.00%	504,962	598,937	-	-	-	-	-	-	-	-	325,219	344,169	1,773,288
Live Export Intra-State-XS	0.00%	93,198	144,400	-	-	-	-	-	-	-	-	46,867	76,284	360,748
Merged Handle		16,314,939	20,265,453	-	-	-	-	-	-	-	-	10,286,658	12,056,250	58,923,300
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	5,540,973	5,324,015	6,358,650	5,885,798	8,177,243	5,783,696	6,650,978	6,500,157	5,650,851	6,038,117	6,155,620	4,883,874	72,949,974
Simulcast Import-XS	0.00%	1,884,875	1,828,506	1,908,427	1,761,787	1,695,736	1,636,339	1,736,372	1,679,438	1,504,287	1,666,077	1,715,449	1,755,126	20,772,418
Earned Purse: (Live Racing)														
Live On-Track		72,936.47	81,440.31	-	-	-	-	-	-	-	-	90,055.58	65,895.64	310,328.00
Live Export (37% Sim. Fee)		193,832.95	242,293.67	-	-	-	-	-	-	-	-	114,869.55	141,237.53	692,233.70
Live Export (XS Flow back)		5,125.90	7,941.99	-	-	-	-	-	-	-	-	2,577.66	4,195.60	19,841.16
Total Live Earned Purse		271,895.32	331,675.96	-	-	-	-	-	-	-	-	207,502.79	211,328.78	1,022,402.86
Less: THP 4.0%		10,875.81	13,267.04	-	-	-	-	-	-	-	-	8,300.11	8,453.15	40,896.11
Net Live Purses		261,019.51	318,408.92	-	-	-	-	-	-	-	-	199,202.68	202,875.63	981,506.74
Earned Purse: (Simulcast)														
Simulcast Import-SS		414,520.64	398,289.96	475,691.08	440,317.02	611,740.19	432,678.73	497,560.17	486,277.26	422,740.60	451,711.98	460,502.37	365,362.96	5,457,392.94
Simulcast Import-XS		23,544.85	22,840.72	23,839.05	22,007.30	21,182.23	20,440.28	21,689.84	20,978.65	18,790.75	20,811.74	21,428.47	21,924.10	259,477.97
Total Simulcast Earned Purse		438,065.48	421,130.68	499,530.12	462,324.32	632,922.41	453,119.00	519,250.01	507,255.91	441,531.35	472,523.73	481,930.84	387,287.06	5,716,870.91
Less: THP 4.0%		17,522.62	16,845.23	19,981.20	18,492.97	25,316.90	18,124.76	20,770.00	20,290.24	17,661.25	18,900.95	19,277.23	15,491.48	228,674.84
Net Simulcast Purses		420,542.86	404,285.45	479,548.92	443,831.35	607,605.52	434,994.24	498,480.01	486,965.67	423,870.10	453,622.78	462,653.61	371,795.58	5,488,196.07
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	76.44%	321,462.96	309,035.80	366,567.19	339,264.68	464,453.66	332,509.60	381,038.12	372,236.56	324,006.30	346,749.25	353,652.42	284,200.54	4,195,177.08
Quarter Horse:	21.56%	90,669.04	87,163.94	103,390.75	95,690.04	130,999.75	93,784.76	107,472.29	104,989.80	91,386.39	97,801.07	99,748.12	80,159.13	1,183,255.07
Minor Breed:	2.00%	8,410.86	8,085.71	9,590.98	8,876.63	12,152.11	8,699.88	9,969.60	9,739.31	8,477.40	9,072.46	9,253.07	7,435.91	109,763.92
Purses Paid:														
Thoroughbred:		1,419,837.95	1,521,254.95									1,115,586.96	1,217,003.96	5,273,683.82
Quarter Horse:														-
Minor Breed:														-
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 1,347,000.00	509,644.52	(384,165.71)	(17,598.51)	321,666.17	786,119.82	1,118,629.42	1,499,667.54	1,871,904.10	2,195,910.40	2,542,659.66	1,979,927.79	1,250,000.00	
Quarter Horse:	$ 406,000.00	496,669.04	583,832.98	687,223.73	782,913.77	913,913.52	1,007,698.28	1,115,170.57	1,220,160.37	1,311,546.76	1,409,347.83	1,509,095.95	1,589,255.07	
Minor Breed:	$ 37,000.00	45,410.86	53,496.57	63,087.54	71,964.17	84,116.28	92,816.17	102,785.77	112,525.08	121,002.48	130,074.94	139,328.01	146,763.92	

Thoroughbred Purses Available Per Race Day	
$101,417	
$10,142	
Quarter Horse Purses Available Per Race Day	
$0	
$0	
Minor Breed Purses Available Per Race Day	
$0	
$0	

Assumptions Made:

1.) Handle Projections are based on the following averages per day:

Live On-Track	68,757	71,655	72,945	91,304	78,893	67,520	102,614	92,738	-	-	108,048	72,473
Live Expt Inter-State	1,053,870	1,229,819	1,208,597	1,034,950	76,015	118,091	174,012	236,377	-	-	793,276	897,177
Live Expt Intra-State-SS	36,069	39,929	32,383	35,135	15,550	19,453	26,275	27,776	-	-	29,565	28,681
Live Expt Intra-State-XS	6,657	9,627	7,050	9,225	5,966	5,445	7,107	7,583	-	-	4,261	6,357
Simulcast Import-SS	178,741	190,143	205,118	196,193	263,782	192,790	214,548	209,682	188,362	194,778	205,187	168,409
Simulcast Import-XS	60,802	65,304	61,562	58,726	54,701	54,545	56,012	54,175	50,143	53,744	57,182	60,522

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	38.90%	Multiple 2's =	22.63%	Multiple 3's =	38.47%	Avg. Sim. Fee =	3.41233%
S-Import-SS:	WPS Wagers =	23.44%	Multiple 2's =	26.61%	Multiple 3's =	49.95%	Avg. Take-Out =	21.41%
S-Import-XS:	WPS Wagers =	7.24%	Multiple 2's =	27.94%	Multiple 3's =	64.82%	Purse Percentage =	1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = 52 Quarter Horse = 0 Mixed Meet = 0

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred =	76.44%	Quarter Horse =	21.56%	Minor Breed =	2.00%
TB & QH Splits =	78.00%		22.00%		

111-A.5

Texas Racing Commission
Purse Per Day Projections
Gillespie County Fair Association
2011 Brian Schartz Alternative TB Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	0	0	0	4	4	0	0	0	0	8
# of Simulcast Days		18	16	17	17	17	17	19	16	18	18	16	17	206
Handles: (Live Racing)														
Live On-Track	23.60%	-	-	-	-	-	-	643,001	724,521	-	-	-	-	1,367,522
Live Export Inter-State		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export Intra-State-SS		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export Intra-State-XS		-	-	-	-	-	-	-	-	-	-	-	-	-
Merged Handle		-	-	-	-	-	-	643,001	724,521	-	-	-	-	1,367,522
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	217,946	244,953	273,686	281,350	412,631	352,452	373,117	342,728	251,595	267,658	248,289	204,151	3,470,556
Simulcast Import-XS	0.00%	29,366	38,024	29,449	27,226	31,678	27,653	31,756	32,774	26,235	34,565	24,437	28,991	362,154
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	-	-	-	47,118.11	53,091.80	-	-	-	-	100,209.90
Live Export (37% Sim. Fee)		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export (XS Flow back)		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Live Earned Purse		-	-	-	-	-	-	47,118.11	53,091.80	-	-	-	-	100,209.90
Less: THP 4.0%		-	-	-	-	-	-	1,884.72	2,123.67	-	-	-	-	4,008.40
Net Live Purses		-	-	-	-	-	-	45,233.38	50,968.12	-	-	-	-	96,201.51
Earned Purse: (Simulcast)														
Simulcast Import-SS		15,858.91	17,824.02	19,914.83	20,472.51	30,025.18	25,646.20	27,149.93	24,938.68	18,307.33	19,476.21	18,066.78	14,855.07	252,535.64
Simulcast Import-XS		364.87	472.45	365.91	338.28	393.59	343.59	394.56	407.22	325.97	429.47	303.62	360.21	4,499.74
Total Simulcast Earned Purse		16,223.78	18,296.47	20,280.73	20,810.79	30,418.77	25,989.79	27,544.49	25,345.90	18,633.30	19,905.68	18,370.40	15,215.28	257,035.38
Less: THP 4.0%		648.95	731.86	811.23	832.43	1,216.75	1,039.59	1,101.78	1,013.84	745.33	796.23	734.82	608.61	10,281.42
Net Simulcast Purses		15,574.83	17,564.61	19,469.50	19,978.35	29,202.02	24,950.19	26,442.71	24,332.06	17,887.97	19,109.46	17,635.59	14,606.67	246,753.97
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	29.55%	4,602.36	5,190.34	5,753.24	5,903.60	8,629.20	7,372.78	7,813.82	7,190.12	5,285.89	5,646.84	5,211.32	4,316.27	72,915.80
Quarter Horse:	68.95%	10,738.84	12,110.80	13,424.22	13,775.07	20,134.79	17,203.16	18,232.25	16,776.96	12,333.75	13,175.97	12,159.74	10,071.30	170,136.86
Minor Breed:	1.50%	233.62	263.47	292.04	299.68	438.03	374.25	396.64	364.98	268.32	286.64	264.53	219.10	3,701.31
Purses Paid:														
Thoroughbred:								67,601.41	67,601.41					135,202.82
Quarter Horse:								128,793.22	128,793.22					257,586.44
Minor Breed:								9,122.08	9,122.08					18,244.17
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 50,712.25	55,314.61	60,504.95	66,258.19	72,161.80	80,790.99	88,163.77	43,438.90	-	5,285.89	10,932.74	16,144.06	20,460.33	
Quarter Horse:	$ 79,076.00	89,814.84	101,925.64	115,349.87	129,124.94	149,259.73	166,462.89	82,286.56	-	12,333.75	25,509.72	37,669.46	47,740.76	
Minor Breed:	$ 7,558.25	7,791.87	8,055.34	8,347.38	8,647.06	9,085.09	9,459.34	4,506.36	-	268.32	554.96	819.50	1,038.60	

Thoroughbred Purses Available Per Race Day

$16,900
$4,225

Quarter Horse Purses Available Per Race Day

$32,198
$4,025

Minor Breed Purses Available Per Race Day

$2,281
$2,281

Assumptions Made:

1.) Handle Projections are based on the following averages per day:

Live On-Track	-	-	-	-	-	-	130,057	146,546	-	-	-	-
Live Expt Inter-State	-	-	-	-	-	-	-	-	-	-	-	-
Live Expt Intra-State-SS	-	-	-	-	-	-	-	-	-	-	-	-
Live Expt Intra-State-XS	-	-	-	-	-	-	-	-	-	-	-	-
Simulcast Import-SS	12,108	15,310	16,099	16,550	24,272	20,732	19,638	21,421	13,977	14,870	15,518	12,009
Simulcast Import-XS	1,631	2,377	1,732	1,602	1,863	1,627	1,671	2,048	1,457	1,920	1,527	1,705

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	49.79%	Multiple 2's =	28.36%	Multiple 3's =	21.86%	Avg. Sim. Fee =	0.00000%
S-Import-SS:	WPS Wagers =	34.39%	Multiple 2's =	25.08%	Multiple 3's =	40.53%	Avg. Take-Out =	20.51%
S-Import-XS:	WPS Wagers =	19.88%	Multiple 2's =	30.46%	Multiple 3's =	49.66%	Purse Percentage =	1.24%

3.) Meets and days within the meet are as follows:

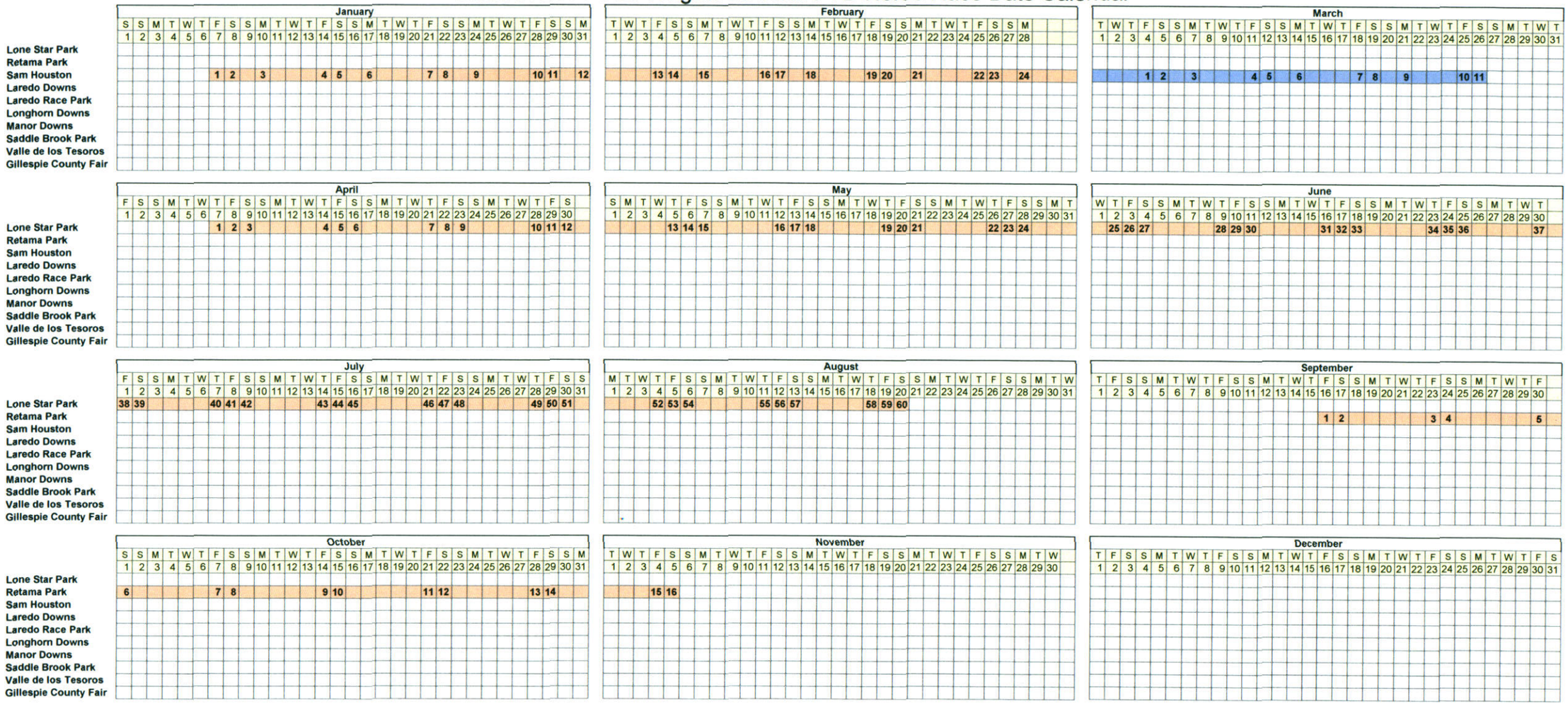
Thoroughbred = 0 Quarter Horse = 0 Mixed Meet = 8 *12 Races per day (TB = 4 Races Per Day, QH = 7 Races Per Day, MB = 1 Race Per Day)

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred =	29.55%	Quarter Horse =	68.95%	Minor Breed = 1.50%
Split Between TB & QH =	30.00%		70.00%	

III.A.6

Draft of 2011 C.E. Wright Alternative TB-Horse Race Date Calendar



	January	February	March	April	May	June	July	August	September	October	November	December	Total By Type			Total Days
	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	Requested
Lone Star Park	-	-	-	-	-	-	-	-	-	12	-	-	12	-	-	13	-	-	14	-	-	9	-	-	-	-	-	-	-	-	-	-	-	60	-	-	60
Retama Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	9	-	-	2	-	-	-	-	-	16	-	-	16
Sam Houston	12	-	-	12	-	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-	11	35
Laredo Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laredo Race Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Longhorn Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Manor Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Saddle Brook Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Valle de los Tesoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Gillespie County Fair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Total By Type	12	-	-	12	-	-	-	-	11	12	-	-	12	-	-	13	-	-	14	-	-	9	-	-	5	-	-	9	-	-	2	-	-	-	-	-	100	-	11	111
Total By Month	12			12			11			12			12			13			14			9			5			9			2			0						

Legends=

TB Dates

QH Dates

Mixed Dates

Texas Racing Commission
Purse Per Day Projections
Lone Star Park at Grand Prairie
2011 C.E. Wright Alternative TB Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	12	12	13	14	9	7	13	6	0	86
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	3,757,447	3,771,825	3,188,514	4,221,693	2,207,433	705,523	1,087,460	560,351	-	19,500,245
Live Export Inter-State	0.00%	-	-	-	11,090,148	9,659,859	9,376,775	12,466,274	6,491,614	1,850,730	3,438,673	1,533,745	-	55,907,817
Live Export Intra-State-SS	0.00%	-	-	-	338,740	296,099	276,881	444,290	191,687	207,554	282,368	129,980	-	2,167,600
Live Export Intra-State-XS	0.00%	-	-	-	61,046	58,869	57,030	77,720	39,482	38,700	65,250	21,444	-	419,541
Merged Handle		-	-	-	15,247,380	13,786,652	12,899,201	17,209,977	8,930,216	2,802,507	4,873,751	2,245,520	-	77,995,204
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	8,653,113	8,125,502	9,179,774	9,720,066	12,729,642	9,678,564	10,927,469	10,375,197	8,256,605	9,066,920	9,406,995	7,306,120	113,425,966
Simulcast Import-XS	0.00%	418,681	586,903	608,261	576,748	543,378	470,976	352,317	303,866	320,218	311,421	315,799	415,024	5,223,592
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	281,642.73	282,720.48	238,997.87	316,440.69	165,460.06	52,883.07	81,511.52	42,001.59	-	1,461,658.01
Live Export (37% Sim. Fee)		-	-	-	157,618.67	137,383.18	133,210.99	178,173.00	92,223.00	28,766.39	51,940.27	23,117.12	-	802,432.61
Live Export (XS Flow back)		-	-	-	3,357.52	3,237.78	3,136.65	4,274.59	2,171.53	2,128.51	3,588.76	1,179.44	-	23,074.77
Total Live Earned Purse		-	-	-	442,618.92	423,341.44	375,345.51	498,888.28	259,854.58	83,777.97	137,040.54	66,298.15	-	2,287,165.39
Less: THP 4.0%		-	-	-	17,704.76	16,933.66	15,013.82	19,955.53	10,394.18	3,351.12	5,481.62	2,651.93	-	91,486.62
Net Live Purses		-	-	-	424,914.16	406,407.78	360,331.69	478,932.75	249,460.40	80,426.85	131,558.92	63,646.22	-	2,195,678.77
Earned Purse: (Simulcast)														
Simulcast Import-SS		637,674.58	598,793.29	676,485.81	716,301.59	938,086.50	713,243.18	805,278.87	764,580.23	608,454.65	668,189.23	693,230.41	538,410.45	8,358,708.79
Simulcast Import-XS		5,229.79	7,331.07	7,597.86	7,204.22	6,787.39	5,883.01	4,400.83	3,795.62	3,999.88	3,890.00	3,944.68	5,184.11	65,248.44
Total Simulcast Earned Purse		642,904.37	606,124.36	684,083.67	723,505.81	944,873.89	719,126.18	809,679.70	768,375.84	612,454.52	672,059.22	697,175.09	543,594.56	8,423,957.23
Less: THP 4.0%		25,716.17	24,244.97	27,363.35	28,940.23	37,794.96	28,765.05	32,387.19	30,735.03	24,498.18	26,882.37	27,887.00	21,743.78	336,958.29
Net Simulcast Purses		617,188.20	581,879.38	656,720.32	694,565.58	907,078.94	690,361.14	777,292.51	737,640.81	587,956.34	645,176.85	669,288.08	521,850.78	8,086,998.94
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	81.96250%	505,862.88	476,922.89	538,264.39	569,283.31	743,464.57	565,837.25	637,088.38	604,588.85	481,903.72	528,803.08	548,565.25	427,721.94	6,628,306.50
Quarter Horse:	16.78750%	103,610.47	97,683.00	110,246.92	116,600.20	152,275.88	115,894.38	130,487.98	123,831.45	98,703.17	108,309.06	112,356.74	87,605.70	1,357,604.95
Minor Breed:	1.25000%	7,714.85	7,273.49	8,209.00	8,682.07	11,338.49	8,629.51	9,716.16	9,220.51	7,349.45	8,064.71	8,366.10	6,523.13	101,087.49
Purses Paid:														
Thoroughbred:					1,732,271.86	1,732,271.86	1,876,627.85	2,020,983.84	1,299,203.89					8,661,359.30
Quarter Horse:										394,349.40	732,363.16	338,013.77		1,464,726.33
Minor Breed:										30,569.11	56,771.21	26,202.10		113,542.41
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,100,000.00	2,605,862.88	3,082,785.76	3,621,050.16	2,882,975.77	2,300,576.26	1,350,117.35	445,154.65	(0.00)	481,903.72	1,010,706.80	1,559,272.04	1,986,993.99	
Quarter Horse:	$ 11,000.00	114,610.47	212,293.47	322,540.39	439,140.59	591,416.47	707,310.84	837,798.82	961,630.27	665,984.05	165,753.21	(0.00)	87,605.70	
Minor Breed:	$ 7,500.00	15,214.85	22,488.34	30,697.35	39,379.42	50,717.91	59,347.42	69,063.58	78,284.09	55,064.43	14,093.60	-	6,523.13	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**												
	1.) Handle Projections are based on the following averages per day:												
	Live On-Track	-	-	-	313,121	314,319	245,270	301,549	245,270	100,789	83,651	93,392	-
	Live Expt Inter-State	-	-	-	924,179	804,988	721,290	890,448	721,290	264,390	264,513	255,624	-
$144,356	Live Expt Intra-State-SS	-	-	-	28,228	24,675	21,299	31,735	21,299	29,651	21,721	21,663	-
$14,436	Live Expt Intra-State-XS	-	-	-	5,087	4,906	4,387	5,551	4,387	5,529	5,019	3,574	-
Quarter Horse Purses Available Per Race Day	Simulcast Import-SS	279,133	290,197	296,122	324,002	410,634	322,619	352,499	334,684	275,220	292,481	313,568	251,935
	Simulcast Import-XS	13,506	20,961	19,621	19,225	17,528	15,699	11,365	9,802	10,674	10,046	10,527	14,311
	2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:												
$56,336	Live:	WPS Wagers =	44.27%		Multiple 2's =	22.69%		Multiple 3's =	33.04%		Avg. Sim. Fee =	3.71%	
$5,634	S-Import-SS:	WPS Wagers =	27.35%		Multiple 2's =	28.54%		Multiple 3's =	44.11%		Avg. Take-Out =	20.99%	
	S-Import-XS:	WPS Wagers =	14.87%		Multiple 2's =	31.86%		Multiple 3's =	53.26%		Purse Percentage =	1.25%	
Minor Breed Purses Available Per Race Day	3.) Meets and days within the meet are as follows:												
	Thoroughbred =	60	Quarter Horse =		26	Mixed Meet =		0					
	4.) Breed splits for simulcast import purse money is as follows:												
	Thoroughbred =	81.9625%	Quarter Horse =		16.7875%	Minor Breed =		1.25%					
$4,367	TB & QH Split =	83.00%			17.00%								
$6,987													

III.B.2

Texas Racing Commission
Purse Per Day Projections
Retama Park
2011 C.E. Wright Alternative TB Racedate Calendar

		January	February	March	April	May	June	July	August	September-A	September-B	October	November	December	Total
# of Live Race Days		0	0	0	0	0	0	0	0	5	0	9	2	0	16
# of Simulcast Days		31	28	31	30	31	30	31	31	30	0	31	30	29	363
Handles: (Live Racing)															
Live On-Track	0.00%	-	-	-	-	-	-	-	-	350,845	-	631,521	152,772	-	1,135,138
Live Export Inter-State	0.00%	-	-	-	-	-	-	-	-	2,934,275	-	5,281,696	1,272,205	-	9,488,177
Live Export Intra-State-SS	0.00%	-	-	-	-	-	-	-	-	143,426	-	273,169	62,560	-	479,155
Live Export Intra-State-XS	0.00%	-	-	-	-	-	-	-	-	24,624	-	36,273	7,197	-	68,093
Merged Handle		-	-	-	-	-	-	-	-	3,453,170	-	6,222,658	1,494,734	-	11,170,562
Handles: (Simulcast)															
Simulcast Import-SS	0.00%	2,689,698	2,608,956	2,922,225	2,922,227	3,831,990	2,962,170	3,416,571	3,328,058	2,796,509	-	3,276,840	3,337,129	2,574,972	36,667,344
Simulcast Import-XS	0.00%	597,628	668,492	602,702	505,462	531,901	496,848	479,897	471,698	430,506	-	439,383	465,623	579,033	6,269,173
Earned Purse: (Live Racing)															
Live On-Track		-	-	-	-	-	-	-	-	26,295.51	-	47,331.95	11,450.12	-	85,077.59
Live Export (37% Sim. Fee)		-	-	-	-	-	-	-	-	36,891.98	-	66,488.25	15,958.24	-	119,338.48
Live Export (XS Flow back)		-	-	-	-	-	-	-	-	1,354.29	-	1,994.99	395.83	-	3,745.11
Total Live Earned Purse		-	-	-	-	-	-	-	-	64,541.78	-	115,815.19	27,804.20	-	208,161.17
Less: THP 4.0%		-	-	-	-	-	-	-	-	2,581.67	-	4,632.61	1,112.17	-	8,326.45
Net Live Purses		-	-	-	-	-	-	-	-	61,960.11	-	111,182.58	26,692.03	-	199,834.72
Earned Purse: (Simulcast)															
Simulcast Import-SS		200,948.33	194,916.10	218,320.56	218,320.66	286,289.46	221,304.82	255,253.33	248,640.50	208,928.24	-	244,813.94	249,318.22	192,377.15	2,739,431.31
Simulcast Import-XS		7,461.59	8,346.35	7,524.93	6,310.86	6,640.96	6,203.31	5,991.68	5,889.31	5,375.01	-	5,485.85	5,813.46	7,229.42	78,272.74
Total Simulcast Earned Purse		208,409.92	203,262.44	225,845.49	224,631.53	292,930.42	227,508.13	261,245.01	254,529.82	214,303.25	-	250,299.79	255,131.68	199,606.57	2,817,704.05
Less: THP 4.0%		8,336.40	8,130.50	9,033.82	8,985.26	11,717.22	9,100.33	10,449.80	10,181.19	8,572.13	-	10,011.99	10,205.27	7,984.26	112,708.16
Net Simulcast Purses		200,073.53	195,131.95	216,811.67	215,646.27	281,213.20	218,407.81	250,795.21	244,348.62	205,731.12	-	240,287.80	244,926.41	191,622.31	2,704,995.89
Simulcast Purse Breed Split:	Percentage Split														
Thoroughbred:	76.44%	152,936.20	149,158.86	165,730.84	164,840.01	214,959.37	166,950.93	191,707.86	186,780.09	157,260.87	-	183,675.99	187,221.75	146,476.09	2,067,698.85
Quarter Horse:	21.56%	43,135.85	42,070.45	46,744.60	46,493.33	60,629.57	47,088.72	54,071.45	52,681.56	44,355.63	-	51,806.05	52,806.13	41,313.77	583,197.11
Minor Breed:	2.00%	4,001.47	3,902.64	4,336.23	4,312.93	5,624.26	4,368.16	5,015.90	4,886.97	4,114.62	-	4,805.76	4,898.53	3,832.45	54,099.92
Purses Paid:															
Thoroughbred:									-	752,979.44	-	1,355,362.98	301,191.77		2,409,534.20
Quarter Horse:									-	-					-
Minor Breed:									-	31,510.24	-	56,718.43	12,604.10		100,832.76
Purse Balances:	Beginning Balance														
Thoroughbred:	$ 306,262.00	459,198.20	608,357.06	774,087.91	938,927.91	1,153,887.28	1,320,838.21	1,512,546.07	1,699,326.16	1,160,053.25	1,160,053.25	89,653.59	0.00	146,476.09	
Quarter Horse:	$ 276,013.00	319,148.85	361,219.30	407,963.90	454,457.23	515,086.80	562,175.52	616,246.97	668,928.53	713,284.16	713,284.16	765,090.21	817,896.34	859,210.11	
Minor Breed:	$ 32,780.00	36,781.47	40,684.11	45,020.34	49,333.27	54,957.53	59,325.69	64,341.59	69,228.57	47,347.40	47,347.40	5,329.98	-	3,832.45	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**												
	1.) Handle Projections are based on the following averages per day (07/01/09 - 06/30/10):												
	Live On-Track	-	-	-	-	-	-	-	70,169	70,169	70,169	70,169	76,386	-
	Live Expt Inter-State	-	-	-	-	-	-	-	350,000	586,855	586,855	586,855	636,103	-
$150,596	Live Expt Intra-State-SS	-	-	-	-	-	-	-	31,118	28,685	28,685	30,352	31,280	-
$15,060	Live Expt Intra-State-XS	-	-	-	-	-	-	-	4,615	4,925	4,925	4,030	3,598	-
	Simulcast Import-SS	86,764	93,177	94,265	97,408	123,613	98,739	110,212	107,357	93,217	93,217	105,705	111,238	88,792
Quarter Horse Purses Available Per Race Day	Simulcast Import-XS	19,278	23,875	19,442	16,849	17,158	16,562	15,481	15,216	14,350	14,350	14,174	15,521	19,967
	2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns (07/01/09 - 06/30/10):												
	Live:	WPS Wagers =	39.76%		Multiple 2's =	27.25%		Multiple 3's =	32.99%			Avg. Sim. Fee =	3.21%
$0	S-Import-SS:	WPS Wagers =	23.68%		Multiple 2's =	28.40%		Multiple 3's =	47.92%			Avg. Take-Out =	21.38%
$0	S-Import-XS:	WPS Wagers =	10.93%		Multiple 2's =	28.30%		Multiple 3's =	60.77%			Purse Percentage =	1.25%
	3.) Meets and days within the meet are as follows:												
Minor Breed Purses Available Per Race Day	Thoroughbred =	16	Quarter Horse =		0	Mixed Meet =		0					
	4.) Breed splits for simulcast import purse money is as follows:												
	Thoroughbred =	76.44%	Quarter Horse =		21.56%	Minor Breed =		2.00%					
$6,302	TB & QH Split =	78.00%			22.00%								
$6,302													

III.B.3

Texas Racing Commission
Purse Per Day Projections
Sam Houston Race Park
2011 C.E. Wright Alternative TB Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		12	12	11	0	0			0	0	0	0	0	35
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	825,084	859,864	802,399	-	-	-	-	-	-	-	-	-	2,487,348
Live Export Inter-State	0.00%	12,646,440	14,757,829	6,647,282	-	-	-	-	-	-	-	-	-	34,051,551
Live Export Intra-State-SS	0.00%	432,825	479,150	356,208	-	-	-	-	-	-	-	-	-	1,268,182
Live Export Intra-State-XS	0.00%	79,884	115,520	77,549	-	-	-	-	-	-	-	-	-	272,953
Merged Handle		13,984,234	16,212,362	7,883,438	-	-	-	-	-	-	-	-	-	38,080,034
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	5,540,973	5,324,015	6,358,650	5,885,798	8,177,243	5,783,696	6,650,978	6,500,157	5,650,851	6,038,117	6,155,620	4,883,874	72,949,974
Simulcast Import-XS	0.00%	1,884,875	1,828,506	1,908,427	1,761,787	1,695,736	1,636,339	1,736,372	1,679,438	1,504,287	1,666,077	1,715,449	1,755,126	20,772,418
Earned Purse: (Live Racing)														
Live On-Track		62,516.98	65,152.24	60,798.10	-	-	-	-	-	-	-	-	-	188,467.32
Live Export (37% Sim. Fee)		166,142.53	193,834.94	89,402.56	-	-	-	-	-	-	-	-	-	449,380.02
Live Export (XS Flow back)		4,393.63	6,353.59	4,265.19	-	-	-	-	-	-	-	-	-	15,012.40
Total Live Earned Purse		233,053.13	265,340.77	154,465.85	-	-	-	-	-	-	-	-	-	652,859.75
Less: THP 4.0%		9,322.13	10,613.63	6,178.63	-	-	-	-	-	-	-	-	-	26,114.39
Net Live Purses		223,731.01	254,727.14	148,287.21	-	-	-	-	-	-	-	-	-	626,745.36
Earned Purse: (Simulcast)														
Simulcast Import-SS		414,520.64	398,289.96	475,691.08	440,317.02	611,740.19	432,678.73	497,560.17	486,277.26	422,740.60	451,711.98	460,502.37	365,362.96	5,457,392.94
Simulcast Import-XS		23,544.85	22,840.72	23,839.05	22,007.30	21,182.23	20,440.28	21,689.84	20,978.65	18,790.75	20,811.74	21,428.47	21,924.10	259,477.97
Total Simulcast Earned Purse		438,065.48	421,130.68	499,530.12	462,324.32	632,922.41	453,119.00	519,250.01	507,255.91	441,531.35	472,523.73	481,930.84	387,287.06	5,716,870.91
Less: THP 4.0%		17,522.62	16,845.23	19,981.20	18,492.97	25,316.90	18,124.76	20,770.00	20,290.24	17,661.25	18,900.95	19,277.23	15,491.48	228,674.84
Net Simulcast Purses		420,542.86	404,285.45	479,548.92	443,831.35	607,605.52	434,994.24	498,480.01	486,965.67	423,870.10	453,622.78	462,653.61	371,795.58	5,488,196.07
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	76.44%	321,462.96	309,035.80	366,567.19	339,264.68	464,453.66	332,509.60	381,038.12	372,236.56	324,006.30	346,749.25	353,652.42	284,200.54	4,195,177.08
Quarter Horse:	21.56%	90,669.04	87,163.94	103,390.75	95,690.04	130,999.75	93,784.76	107,472.29	104,989.80	91,386.39	97,801.07	99,748.12	80,159.13	1,183,255.07
Minor Breed:	2.00%	8,410.86	8,085.71	9,590.98	8,876.63	12,152.11	8,699.88	9,969.60	9,739.31	8,477.40	9,072.46	9,253.07	7,435.91	109,763.92
Purses Paid:														
Thoroughbred:		1,669,102.14	1,669,102.14	765,005.15										4,103,209.42
Quarter Horse:				758,698.17										758,698.17
Minor Breed:		28,873.72	28,873.72	26,467.57										84,215.00
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,572,000.00	1,440,708.71	326,963.52	-	339,264.68	803,718.34	1,136,227.94	1,517,266.06	1,889,502.62	2,213,508.92	2,560,258.17	2,913,910.59	3,198,111.12	
Quarter Horse:	$ 406,000.00	496,669.04	583,832.98	-	95,690.04	226,689.79	320,474.55	427,946.84	532,936.64	624,323.03	722,124.10	821,872.22	902,031.34	
Minor Breed:	$ 37,000.00	23,920.27	11,538.25	-	8,876.63	21,028.74	29,728.62	39,698.22	49,437.54	57,914.94	66,987.39	76,240.47	83,876.38	

Assumptions Made:												
1.) Handle Projections are based on the following averages per day:												
Live On-Track	68,757	71,655	72,945	91,304	78,893	67,520	102,614	92,738	-	-	108,048	72,473
Live Expt Inter-State	1,053,870	1,229,819	604,298	1,034,950	76,015	118,091	174,012	236,377	-	-	793,276	897,177
Live Expt Intra-State-SS	36,069	39,929	32,383	35,135	15,550	19,453	26,275	27,776	-	-	29,565	28,681
Live Expt Intra-State-XS	6,657	9,627	7,050	9,225	5,966	5,445	7,107	7,583	-	-	4,261	6,357
Simulcast Import-SS	178,741	190,143	205,118	196,193	263,782	192,790	214,548	209,682	188,362	194,778	205,187	168,409
Simulcast Import-XS	60,802	65,304	61,562	58,726	54,701	54,545	56,012	54,175	50,143	53,744	57,182	60,522

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	38.90%	Multiple 2's =	22.63%	Multiple 3's =	38.47%	Avg. Sim. Fee =	3.41233%
S-Import-SS:	WPS Wagers =	23.44%	Multiple 2's =	26.61%	Multiple 3's =	49.95%	Avg. Take-Out =	21.41%
S-Import-XS:	WPS Wagers =	7.24%	Multiple 2's =	27.94%	Multiple 3's =	64.82%	Purse Percentage =	1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = **24** Quarter Horse = **0** Mixed Meet = **11** (Mixed meet format is made up of 5 TB races per day & 5 QH races per day with 1 minor breed race per week.)

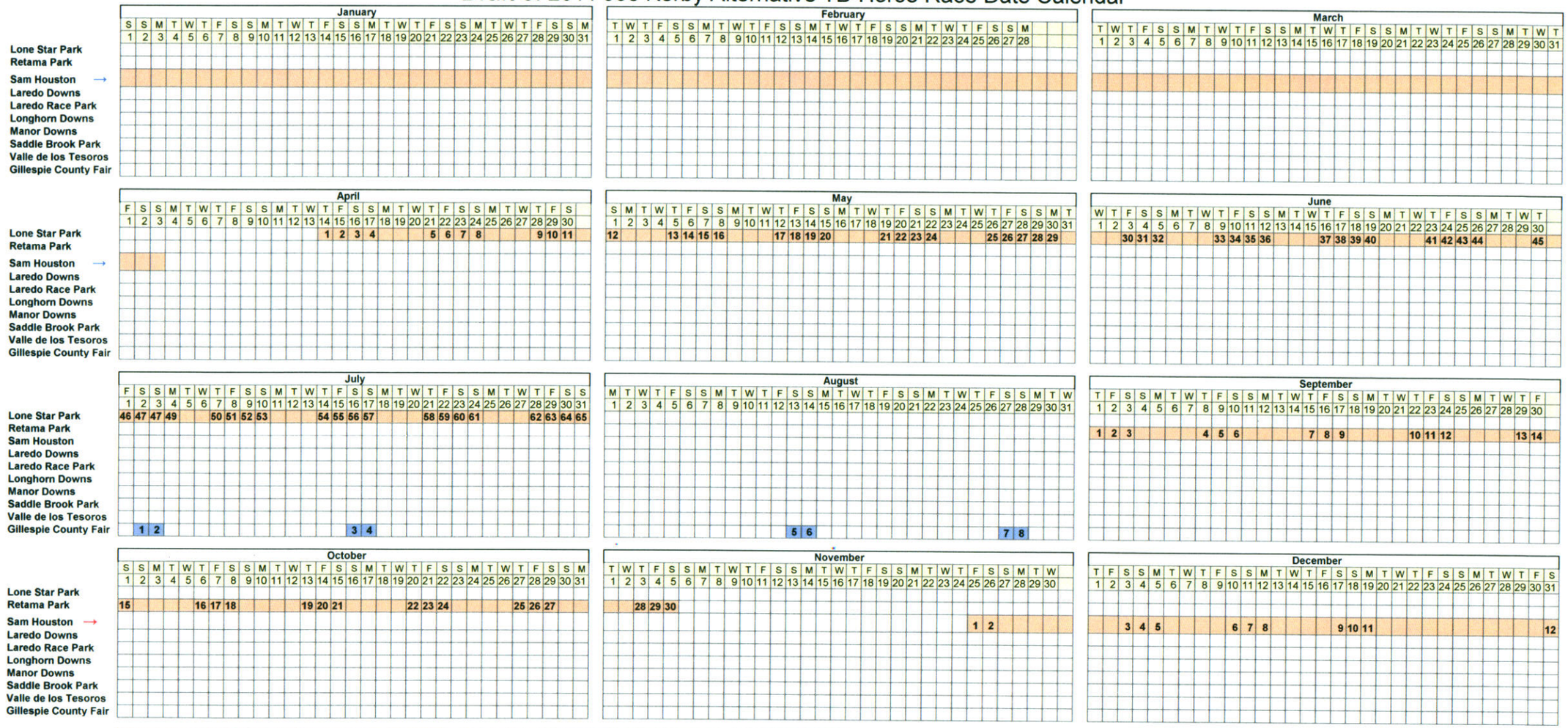
4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred =	76.44%	Quarter Horse =	21.56%	Minor Breed = 2.00%
TB & QH Splits =	78.00%		22.00%	

Thoroughbred Purses Available Per Race Day	
	$139,092
	$14,297
Quarter Horse Purses Available Per Race Day	
	$68,973
	$13,795
Minor Breed Purses Available Per Race Day	
	$2,406
	$7,018

III-B.4

Draft of 2011 Joe Kerby Alternative TB-Horse Race Date Calendar



	January			February			March			April			May			June			July			August			September			October			November			December			Total By Type			Total Days Requested
	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	
Lone Star Park	-	-	-	-	-	-	-	-	-	11	-	-	18	-	-	16	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	-	-	65
Retama Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	13	-	-	3	-	-	-	-	-	30	-	-	30
Sam Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	10	-	-	12	-	-	12
Laredo Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laredo Race Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Longhorn Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Manor Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Saddle Brook Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Valle de los Tesoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Gillespie County Fair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8
Total By Type	-	-	-	-	-	-	-	-	-	11	-	-	18	-	-	16	-	-	20	-	4	-	-	4	14	-	-	13	-	-	5	-	-	10	-	-	107	-	8	115
Total By Month	0			0			0			11			18			16			24			4			14			13			5			10						

Legends=

TB Dates

QH Dates

Mixed Dates

→ SHRP's (2010 - 2011) TB Meet should either be run, or the accrued purse money should be used to add race days on the calendar at other locations.

→ SHRP's TB Meet consist of fifty-two (52) days made up of three day weeks beginning on Nov. 25, 2010, and concluding on April 1, 2011.

Texas Racing Commission
Purse Per Day Projections
Lone Star Park at Grand Prairie
2011 Joe Kerby Alternative TB-Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	11	18	16	20	0	0	0	0	0	65
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	3,444,326	5,657,738	3,924,325	6,030,990	-	-	-	-	-	19,057,378
Live Export Inter-State	0.00%	-	-	-	10,165,969	14,489,788	11,540,646	17,808,963	-	-	-	-	-	54,005,366
Live Export Intra-State-SS	0.00%	-	-	-	310,511	444,149	340,777	634,700	-	-	-	-	-	1,730,138
Live Export Intra-State-XS	0.00%	-	-	-	55,959	88,303	70,191	111,028	-	-	-	-	-	325,481
Merged Handle		-	-	-	13,976,765	20,679,978	15,875,939	24,585,681	-	-	-	-	-	75,118,363
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	8,653,113	8,125,502	9,179,774	9,720,066	12,729,642	9,678,564	10,927,469	10,375,197	8,256,605	9,066,920	9,406,995	7,306,120	113,425,966
Simulcast Import-XS	0.00%	418,681	586,903	608,261	576,748	543,378	470,976	352,317	303,866	320,218	311,421	315,799	415,024	5,223,592
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	258,172.50	424,080.72	294,151.22	452,058.13	-	-	-	-	-	1,428,462.57
Live Export (37% Sim. Fee)		-	-	-	144,483.78	206,074.77	163,951.99	254,532.86	-	-	-	-	-	769,043.40
Live Export (XS Flow back)		-	-	-	3,077.73	4,856.66	3,860.49	6,106.56	-	-	-	-	-	17,901.44
Total Live Earned Purse		-	-	-	405,734.01	635,012.15	461,963.70	712,697.55	-	-	-	-	-	2,215,407.42
Less: THP 4.0%		-	-	-	16,229.36	25,400.49	18,478.55	28,507.90	-	-	-	-	-	88,616.30
Net Live Purses		-	-	-	389,504.65	609,611.67	443,485.15	684,189.65	-	-	-	-	-	2,126,791.12
Earned Purse: (Simulcast)														
Simulcast Import-SS		637,674.58	598,793.29	676,485.81	716,301.59	938,086.50	713,243.18	805,278.87	764,580.23	608,454.65	668,169.23	693,230.41	538,410.45	8,358,708.79
Simulcast Import-XS		5,229.79	7,331.07	7,597.86	7,204.22	6,787.39	5,883.01	4,400.83	3,795.62	3,999.88	3,890.00	3,944.68	5,184.11	65,248.44
Total Simulcast Earned Purse		642,904.37	606,124.36	684,083.67	723,505.81	944,873.89	719,126.18	809,679.70	768,375.84	612,454.52	672,059.22	697,175.09	543,594.56	8,423,957.23
Less: THP 4.0%		25,716.17	24,244.97	27,363.35	28,940.23	37,794.96	28,765.05	32,387.19	30,735.03	24,498.18	26,882.37	27,887.00	21,743.78	336,958.29
Net Simulcast Purses		617,188.20	581,879.38	656,720.32	694,565.58	907,078.94	690,361.14	777,292.51	737,640.81	587,956.34	645,176.85	669,288.08	521,850.78	8,086,998.94
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	81.96250%	505,862.88	476,922.89	538,264.39	569,283.31	743,464.57	565,837.25	637,088.38	604,588.85	481,903.72	528,803.08	548,565.25	427,721.94	6,628,306.50
Quarter Horse:	16.78750%	103,610.47	97,683.00	110,246.92	116,600.20	152,275.88	115,894.38	130,487.98	123,831.45	98,703.17	108,309.06	112,356.74	87,605.70	1,357,604.95
Minor Breed:	1.25000%	7,714.85	7,273.49	8,209.00	8,682.07	11,338.49	8,629.51	9,716.16	9,220.51	7,349.45	8,064.71	8,366.10	6,523.13	101,087.49
Purses Paid:														
Thoroughbred:					1,398,440.96	2,288,357.94	2,034,095.95	2,542,619.93						8,263,514.78
Quarter Horse:														-
Minor Breed:														-
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,100,000.00	2,605,862.88	3,082,785.76	3,621,050.16	3,181,397.16	2,246,115.45	1,221,341.91	-	604,588.85	1,086,492.57	1,615,295.65	2,163,860.89	2,591,582.84	
Quarter Horse:	$ 11,000.00	114,610.47	212,293.47	322,540.39	439,140.59	591,416.47	707,310.84	837,798.82	961,630.27	1,060,333.45	1,168,642.51	1,280,999.25	1,368,604.95	
Minor Breed:	$ 7,500.00	15,214.85	22,488.34	30,697.35	39,379.42	50,717.91	59,347.42	69,063.58	78,284.09	85,633.54	93,698.25	102,064.35	108,587.49	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**												
	1.) Handle Projections are based on the following averages per day:												
	Live On-Track	-	-	-	313,121	314,319	245,270	301,549	-	100,789	83,651	93,392	-
	Live Expt Inter-State	-	-	-	924,179	804,988	721,290	890,448	-	264,390	264,513	255,624	-
$127,131	Live Expt Intra-State-SS	-	-	-	28,228	24,675	21,299	31,735	-	29,651	21,721	21,663	-
$12,713	Live Expt Intra-State-XS	-	-	-	5,087	4,906	4,387	5,551	-	5,529	5,019	3,574	-
	Simulcast Import-SS	279,133	290,197	296,122	324,002	410,634	322,619	352,499	334,684	275,220	292,481	313,566	251,935
Quarter Horse Purses Available Per Race Day	Simulcast Import-XS	13,506	20,961	19,621	19,225	17,528	15,699	11,365	9,802	10,674	10,046	10,527	14,311

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

	Live:	WPS Wagers =	44.27%	Multiple 2's =	22.69%	Multiple 3's =	33.04%	Avg. Sim. Fee =	3.71%
$0	S-Import-SS:	WPS Wagers =	27.35%	Multiple 2's =	28.54%	Multiple 3's =	44.11%	Avg. Take-Out =	20.99%
$0	S-Import-XS:	WPS Wagers =	14.87%	Multiple 2's =	31.86%	Multiple 3's =	53.26%	Purse Percentage =	1.25%

Minor Breed Purses Available Per Race Day

3.) Meets and days within the meet are as follows:

Thoroughbred = **65** Quarter Horse = **0** Mixed Meet = **0**

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred = 81.9625% Quarter Horse = 16.7875% Minor Breed = 1.25%

$0 TB & QH Split = 83.00% 17.00%

$0

III.C.2

Texas Racing Commission
Purse Per Day Projections
Lone Star Park at Grand Prairie
2011 Joe Kerby Alternative TB-Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	11	18	16	20	0	0	0	0	0	65
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	3,444,326	5,657,738	3,924,325	6,030,990	-	-	-	-	-	19,057,378
Live Export Inter-State	0.00%	-	-	-	10,165,969	14,489,788	11,540,646	17,808,963	-	-	-	-	-	54,005,366
Live Export Intra-State-SS	0.00%	-	-	-	310,511	444,149	340,777	634,700	-	-	-	-	-	1,730,138
Live Export Intra-State-XS	0.00%	-	-	-	55,959	88,303	70,191	111,028	-	-	-	-	-	325,481
Merged Handle		-	-	-	13,976,765	20,679,978	15,875,939	24,585,681	-	-	-	-	-	75,118,363
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	8,653,113	8,125,502	9,179,774	9,720,066	12,729,642	9,678,564	10,927,469	10,375,197	8,256,605	9,066,920	9,406,995	7,306,120	113,425,966
Simulcast Import-XS	0.00%	418,681	586,903	608,261	576,748	543,378	470,976	352,317	303,866	320,218	311,421	315,799	415,024	5,223,592
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	258,172.50	424,080.72	294,151.22	452,058.13	-	-	-	-	-	1,428,462.57
Live Export (37% Sim. Fee)		-	-	-	144,483.78	206,074.77	163,951.99	254,532.86	-	-	-	-	-	769,043.40
Live Export (XS Flow back)		-	-	-	3,077.73	4,856.66	3,860.49	6,106.56	-	-	-	-	-	17,901.44
Total Live Earned Purse		-	-	-	405,734.01	635,012.15	461,963.70	712,697.55	-	-	-	-	-	2,215,407.42
Less: THP 4.0%		-	-	-	16,229.36	25,400.49	18,478.55	28,507.90	-	-	-	-	-	88,616.30
Net Live Purses		-	-	-	389,504.65	609,611.67	443,485.15	684,189.65	-	-	-	-	-	2,126,791.12
Earned Purse: (Simulcast)														
Simulcast Import-SS		637,674.58	598,793.29	676,485.81	716,301.59	938,086.50	713,243.18	805,278.87	764,580.23	608,454.65	668,169.23	693,230.41	538,410.45	8,358,708.79
Simulcast Import-XS		5,229.79	7,331.07	7,597.86	7,204.22	6,787.39	5,883.01	4,400.83	3,795.62	3,999.88	3,890.00	3,944.68	5,184.11	65,248.44
Total Simulcast Earned Purse		642,904.37	606,124.36	684,083.67	723,505.81	944,873.89	719,126.18	809,679.70	768,375.84	612,454.52	672,059.22	697,175.09	543,594.56	8,423,957.23
Less: THP 4.0%		25,716.17	24,244.97	27,363.35	28,940.23	37,794.96	28,765.05	32,387.19	30,735.03	24,498.18	26,882.37	27,887.00	21,743.78	336,958.29
Net Simulcast Purses		617,188.20	581,879.38	656,720.32	694,565.58	907,078.94	690,361.14	777,292.51	737,640.81	587,956.34	645,176.85	669,288.08	521,850.78	8,086,998.94
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	81.96250%	505,862.88	476,922.89	538,264.39	569,283.31	743,464.57	565,837.25	637,088.38	604,588.85	481,903.72	528,803.08	548,565.25	427,721.94	6,628,306.50
Quarter Horse:	16.78750%	103,610.47	97,683.00	110,246.92	116,600.20	152,275.88	115,894.38	130,487.98	123,831.45	98,703.17	108,309.06	112,356.74	87,605.70	1,357,604.95
Minor Breed:	1.25000%	7,714.85	7,273.49	8,209.00	8,682.07	11,338.49	8,629.51	9,716.16	9,220.51	7,349.45	8,064.71	8,366.10	6,523.13	101,087.49
Purses Paid:														
Thoroughbred:					1,980,000.00	3,240,000.00	2,880,000.00	3,600,000.00						11,700,000.00
Quarter Horse:														-
Minor Breed:														-
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,100,000.00	2,605,862.88	3,082,785.76	3,621,050.16	2,599,838.12	712,914.36	(1,157,763.24)	(3,436,485.22)	(2,831,896.37)	(2,349,992.65)	(1,821,189.57)	(1,272,624.32)	(844,902.38)	
Quarter Horse:	$ 11,000.00	114,610.47	212,293.47	322,540.39	439,140.59	591,416.47	707,310.84	837,798.82	961,630.27	1,060,333.45	1,168,642.51	1,280,999.25	1,368,604.95	
Minor Breed:	$ 7,500.00	15,214.85	22,488.34	30,697.35	39,379.42	50,717.91	59,347.42	69,063.58	78,284.09	85,633.54	93,698.25	102,064.35	108,587.49	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**											
	1.) Handle Projections are based on the following averages per day:											
	Live On-Track	-	-	-	313,121	314,319	245,270	301,549	-	100,789	83,651	93,392	-
	Live Expt Inter-State	-	-	-	924,179	804,988	721,290	890,448	-	264,390	264,513	255,624	-
$180,000	Live Expt Intra-State-SS	-	-	-	28,228	24,675	21,299	31,735	-	29,651	21,721	21,663	-
$18,000	Live Expt Intra-State-XS	-	-	-	5,087	4,906	4,387	5,551	-	5,529	5,019	3,574	-
Quarter Horse Purses Available Per Race Day	Simulcast Import-SS	279,133	290,197	296,122	324,002	410,634	322,619	352,499	334,684	275,220	292,481	313,566	251,935
	Simulcast Import-XS	13,506	20,961	19,621	19,225	17,528	15,699	11,365	9,802	10,674	10,046	10,527	14,311
	2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:											
$0	Live:	WPS Wagers =	44.27%		Multiple 2's =	22.69%		Multiple 3's =	33.04%		Avg. Sim. Fee =	3.71%
$0	S-Import-SS:	WPS Wagers =	27.35%		Multiple 2's =	28.54%		Multiple 3's =	44.11%		Avg. Take-Out =	20.99%
	S-Import-XS:	WPS Wagers =	14.87%		Multiple 2's =	31.86%		Multiple 3's =	53.26%		Purse Percentage =	1.25%
Minor Breed Purses Available Per Race Day	3.) Meets and days within the meet are as follows:											
	Thoroughbred =	65	Quarter Horse =		0	Mixed Meet =		0				
	4.) Breed splits for simulcast import purse money is as follows:											
	Thoroughbred =	81.9625%	Quarter Horse =		16.7875%	Minor Breed =		1.25%				
$0	TB & QH Split =	83.00%			17.00%							
$0												

III.C.3

Texas Racing Commission
Purse Per Day Projections
Sam Houston Race Park
2011 Joe Kerby Alternative TB-Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	0	0	0	0	0	0	0	2	12	14
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	-	-	-	-	-	-	-	216,097	869,675	1,085,772
Live Export Inter-State	0.00%	-	-	-	-	-	-	-	-	-	-	1,586,553	10,766,122	12,352,675
Live Export Intra-State-SS	0.00%	-	-	-	-	-	-	-	-	-	-	59,131	344,169	403,300
Live Export Intra-State-XS	0.00%	-	-	-	-	-	-	-	-	-	-	8,521	76,284	84,805
Merged Handle		-	-	-	-	-	-	-	-	-	-	1,870,302	12,056,250	13,926,551
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	5,540,973	5,324,015	6,358,650	5,885,798	8,177,243	5,783,696	6,650,978	6,500,157	5,650,851	6,038,117	6,155,620	4,883,874	72,949,974
Simulcast Import-XS	0.00%	1,884,875	1,828,506	1,908,427	1,761,787	1,695,736	1,636,339	1,736,372	1,679,438	1,504,287	1,666,077	1,715,449	1,755,126	20,772,418
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	-	-	-	-	-	-	-	16,373.74	65,895.64	82,269.38
Live Export (37% Sim. Fee)		-	-	-	-	-	-	-	-	-	-	20,885.37	141,237.53	162,122.90
Live Export (XS Flow back)		-	-	-	-	-	-	-	-	-	-	468.67	4,195.60	4,664.27
Total Live Earned Purse		-	-	-	-	-	-	-	-	-	-	37,727.78	211,328.78	249,056.56
Less: THP 4.0%		-	-	-	-	-	-	-	-	-	-	1,509.11	8,453.15	9,962.26
Net Live Purses		-	-	-	-	-	-	-	-	-	-	36,218.67	202,875.63	239,094.30
Earned Purse: (Simulcast)														
Simulcast Import-SS		414,520.64	398,289.96	475,691.08	440,317.02	611,740.19	432,678.73	497,560.17	486,277.26	422,740.60	451,711.98	460,502.37	365,362.96	5,457,392.94
Simulcast Import-XS		23,544.85	22,840.72	23,839.05	22,007.30	21,182.23	20,440.28	21,689.84	20,978.65	18,790.75	20,811.74	21,428.47	21,924.10	259,477.97
Total Simulcast Earned Purse		438,065.48	421,130.68	499,530.12	462,324.32	632,922.41	453,119.00	519,250.01	507,255.91	441,531.35	472,523.73	481,930.84	387,287.06	5,716,870.91
Less: THP 4.0%		17,522.62	16,845.23	19,981.20	18,492.97	25,316.90	18,124.76	20,770.00	20,290.24	17,661.25	18,900.95	19,277.23	15,491.48	228,674.84
Net Simulcast Purses		420,542.86	404,285.45	479,548.92	443,831.35	607,605.52	434,994.24	498,480.01	486,965.67	423,870.10	453,622.78	462,653.61	371,795.58	5,488,196.07
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	76.44%	321,462.96	309,035.80	366,567.19	339,264.68	464,453.66	332,509.60	381,038.12	372,236.56	324,006.30	346,749.25	353,652.42	284,200.54	4,195,177.08
Quarter Horse:	21.56%	90,669.04	87,163.94	103,390.75	95,690.04	130,999.75	93,784.76	107,472.29	104,989.80	91,386.39	97,801.07	99,748.12	80,159.13	1,183,255.07
Minor Breed:	2.00%	8,410.86	8,085.71	9,590.98	8,876.63	12,152.11	8,699.88	9,969.60	9,739.31	8,477.40	9,072.46	9,253.07	7,435.91	109,763.92
Purses Paid:														
Thoroughbred:							0.00	0.00				220,000.00	1,320,000.00	1,540,000.00
Quarter Horse:							-	-						-
Minor Breed:							-	-						-
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,572,000.00	2,893,462.96	3,202,498.76	3,569,065.95	3,908,330.63	4,372,784.29	4,705,293.89	5,086,332.01	5,458,568.57	5,782,574.87	6,129,324.12	6,299,195.21	5,466,271.38	
Quarter Horse:	$ 406,000.00	496,669.04	583,832.98	687,223.73	782,913.77	913,913.52	1,007,698.28	1,115,170.57	1,220,160.37	1,311,546.76	1,409,347.83	1,509,095.95	1,589,255.07	
Minor Breed:	$ 37,000.00	45,410.86	53,496.57	63,087.54	71,964.17	84,116.28	92,816.17	102,785.77	112,525.08	121,002.48	130,074.94	139,328.01	146,763.92	

Thoroughbred Purses Available Per Race Day	
$110,000	
$11,000	
Quarter Horse Purses Available Per Race Day	
$0	
$0	
Minor Breed Purses Available Per Race Day	
$0	
$0	

Assumptions Made:

1.) Handle Projections are based on the following averages per day:

	January	February	March	April	May	June	July	August	September	October	November	December
Live On-Track	68,757	71,655	72,945	91,304	78,893	67,520	102,614	92,738	-	-	108,048	72,473
Live Expt Inter-State	1,053,870	1,229,819	1,208,597	1,034,950	76,015	118,091	174,012	236,377	-	-	793,276	897,177
Live Expt Intra-State-SS	36,069	39,929	32,383	35,135	15,550	19,453	26,275	27,776	-	-	29,565	28,681
Live Expt Intra-State-XS	6,657	9,627	7,050	9,225	5,966	5,445	7,107	7,583	-	-	4,261	6,357
Simulcast Import-SS	178,741	190,143	205,118	196,193	263,782	192,790	214,548	209,682	188,362	194,778	205,187	168,409
Simulcast Import-XS	60,802	65,304	61,562	58,726	54,701	54,545	56,012	54,175	50,143	53,744	57,182	60,522

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	38.90%	Multiple 2's =	22.63%	Multiple 3's =	38.47%	Avg. Sim. Fee =	3.41233%
S-Import-SS:	WPS Wagers =	23.44%	Multiple 2's =	26.61%	Multiple 3's =	49.95%	Avg. Take-Out =	21.41%
S-Import-XS:	WPS Wagers =	7.24%	Multiple 2's =	27.94%	Multiple 3's =	64.82%	Purse Percentage =	1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = 12 Quarter Horse = 0 Mixed Meet =

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred =	76.44%	Quarter Horse =	21.56%	Minor Breed =	2.00%
TB & QH Splits =	78.00%		22.00%		

III.C.4

Texas Racing Commission
Purse Per Day Projections
Retama Park
2011 Joe Kerby Alternative TB-Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September-A	September-B	October	November	December	Total
# of Live Race Days		0	0	0	0	0	0	0	0	0	14	13	3	0	30
# of Simulcast Days		31	28	31	30	31	30	31	31	30	0	31	30	29	363
Handles: (Live Racing)															
Live On-Track	0.00%	-	-	-	-	-	-	-	-	-	982,365	912,197	229,158	-	2,123,720
Live Export Inter-State	0.00%	-	-	-	-	-	-	-	-	-	7,195,047	7,629,117	1,908,308	-	16,732,471
Live Export Intra-State-SS	0.00%	-	-	-	-	-	-	-	-	-	401,594	394,577	93,841	-	890,011
Live Export Intra-State-XS	0.00%	-	-	-	-	-	-	-	-	-	68,946	52,394	10,795	-	132,135
Merged Handle		-	-	-	-	-	-	-	-	-	8,647,952	8,988,284	2,242,102	-	19,878,338
Handles: (Simulcast)															
Simulcast Import-SS	0.00%	2,689,698	2,608,956	2,922,225	2,922,227	3,831,990	2,962,170	3,416,571	3,328,058	2,796,509	-	3,276,840	3,337,129	2,574,972	36,667,344
Simulcast Import-XS	0.00%	597,628	668,492	602,702	505,462	531,901	496,848	479,897	471,698	430,506	-	439,383	465,623	579,033	6,269,173
Earned Purse: (Live Racing)															
Live On-Track		-	-	-	-	-	-	-	-	-	73,627.42	68,368.38	17,175.19	-	159,170.99
Live Export (37% Sim. Fee)		-	-	-	-	-	-	-	-	-	91,157.02	96,038.58	23,937.37	-	211,132.96
Live Export (XS Flow back)		-	-	-	-	-	-	-	-	-	3,792.02	2,881.65	593.74	-	7,267.41
Total Live Earned Purse		-	-	-	-	-	-	-	-	-	168,576.46	167,288.61	41,706.29	-	377,571.36
Less: THP 4.0%		-	-	-	-	-	-	-	-	-	6,743.06	6,691.54	1,668.25	-	15,102.85
Net Live Purses		-	-	-	-	-	-	-	-	-	161,833.40	160,597.06	40,038.04	-	362,468.51
Earned Purse: (Simulcast)															
Simulcast Import-SS		200,948.33	194,916.10	218,320.56	218,320.66	286,289.46	221,304.82	255,253.33	248,640.50	208,928.24	-	244,813.94	249,318.22	192,377.15	2,739,431.31
Simulcast Import-XS		7,461.59	8,346.35	7,524.93	6,310.86	6,640.96	6,203.31	5,991.68	5,889.31	5,375.01	-	5,485.85	5,813.46	7,229.42	78,272.74
Total Simulcast Earned Purse		208,409.92	203,262.44	225,845.49	224,631.53	292,930.42	227,508.13	261,245.01	254,529.82	214,303.25	-	250,299.79	255,131.68	199,606.57	2,817,704.05
Less: THP 4.0%		8,336.40	8,130.50	9,033.82	8,985.26	11,717.22	9,100.33	10,449.80	10,181.19	8,572.13	-	10,011.99	10,205.27	7,984.26	112,708.16
Net Simulcast Purses		200,073.53	195,131.95	216,811.67	215,646.27	281,213.20	218,407.81	250,795.21	244,348.62	205,731.12	-	240,287.80	244,926.41	191,622.31	2,704,995.89
Simulcast Purse Breed Split:	Percentage Split														
Thoroughbred:	76.44%	152,936.20	149,158.86	165,730.84	164,840.01	214,959.37	166,950.93	191,707.86	186,780.09	157,260.87	-	183,675.99	187,221.75	146,476.09	2,067,698.85
Quarter Horse:	21.56%	43,135.85	42,070.45	46,744.60	46,493.33	60,629.57	47,088.72	54,071.45	52,681.56	44,355.63	-	51,806.05	52,806.13	41,313.77	583,197.11
Minor Breed:	2.00%	4,001.47	3,902.64	4,336.23	4,312.93	5,624.26	4,368.16	5,015.90	4,886.97	4,114.62	-	4,805.76	4,898.53	3,832.45	54,099.92
Purses Paid:															
Thoroughbred:											1,208,644.86	1,122,313.08	258,995.33		2,589,953.27
Quarter Horse:															-
Minor Breed:															-
Purse Balances:	Beginning Balance														
Thoroughbred:	$ 306,262.00	459,198.20	608,357.06	774,087.91	938,927.91	1,153,887.28	1,320,838.21	1,512,546.07	1,699,326.16	1,856,587.02	809,775.57	31,735.54	(0.00)	146,476.09	
Quarter Horse:	$ 276,013.00	319,148.85	361,219.30	407,963.90	454,457.23	515,086.80	562,175.52	616,246.97	668,928.53	713,284.16	713,284.16	765,090.21	817,896.34	859,210.11	
Minor Breed:	$ 32,780.00	36,781.47	40,684.11	45,020.34	49,333.27	54,957.53	59,325.69	64,341.59	69,228.57	73,343.19	73,343.19	78,148.94	83,047.47	86,879.92	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**													
	1.) Handle Projections are based on the following averages per day (07/01/09 - 06/30/10):													
	Live On-Track	-	-	-	-	-	-	-	70,169	70,169	70,169	70,169	76,386	-
	Live Expt Inter-State	-	-	-	-	-	-	-	350,000	375,000	513,932	586,855	636,103	-
$86,332	Live Expt Intra-State-SS	-	-	-	-	-	-	-	31,118	28,685	28,685	30,352	31,280	-
$8,633	Live Expt Intra-State-XS	-	-	-	-	-	-	-	4,615	4,925	4,925	4,030	3,598	-
	Simulcast Import-SS	86,764	93,177	94,265	97,408	123,613	98,739	110,212	107,357	93,217	93,217	105,705	111,238	88,792
Quarter Horse Purses Available Per Race Day	Simulcast Import-XS	19,278	23,875	19,442	16,849	17,158	16,562	15,481	15,216	14,350	14,350	14,174	15,521	19,967
	2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns (07/01/09 - 06/30/10):													
	Live:	WPS Wagers =	39.76%		Multiple 2's =	27.25%		Multiple 3's =	32.99%			Avg. Sim. Fee =	3.21%	
$0	S-Import-SS:	WPS Wagers =	23.68%		Multiple 2's =	28.40%		Multiple 3's =	47.92%			Avg. Take-Out =	21.38%	
$0	S-Import-XS:	WPS Wagers =	10.93%		Multiple 2's =	28.30%		Multiple 3's =	60.77%			Purse Percentage =	1.25%	
	3.) Meets and days within the meet are as follows:													
Minor Breed Purses Available Per Race Day	Thoroughbred =	30	Quarter Horse =		0	Mixed Meet =		0						
	4.) Breed splits for simulcast import purse money is as follows:													
	Thoroughbred =	76.44%	Quarter Horse =		21.56%	Minor Breed =		2.00%						
$0	TB & QH Split =	78.00%			22.00%									
$0														

111.C.5

Texas Racing Commission
Purse Per Day Projections
Gillespie County Fair Association
2011 Joe Kerby Alternative TB-Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	0	0	0	4	4	0	0	0	0	8
# of Simulcast Days		18	16	17	17	17	17	19	16	18	18	16	17	206
Handles: (Live Racing)														
Live On-Track	23.60%	-	-	-	-	-	-	643,001	724,521	-	-	-	-	1,367,522
Live Export Inter-State		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export Intra-State-SS		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export Intra-State-XS		-	-	-	-	-	-	-	-	-	-	-	-	-
Merged Handle		-	-	-	-	-	-	643,001	724,521	-	-	-	-	1,367,522
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	217,946	244,953	273,686	281,350	412,631	352,452	373,117	342,728	251,595	267,658	248,289	204,151	3,470,556
Simulcast Import-XS	0.00%	29,366	38,024	29,449	27,226	31,678	27,653	31,756	32,774	26,235	34,565	24,437	28,991	362,154
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	-	-	-	47,118.11	53,091.80	-	-	-	-	100,209.90
Live Export (37% Sim. Fee)		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export (XS Flow back)		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Live Earned Purse		-	-	-	-	-	-	47,118.11	53,091.80	-	-	-	-	100,209.90
Less: THP 4.0%		-	-	-	-	-	-	1,884.72	2,123.67	-	-	-	-	4,008.40
Net Live Purses		-	-	-	-	-	-	45,233.38	50,968.12	-	-	-	-	96,201.51
Earned Purse: (Simulcast)														
Simulcast Import-SS		15,858.91	17,824.02	19,914.83	20,472.51	30,025.18	25,646.20	27,149.93	24,938.68	18,307.33	19,476.21	18,066.78	14,855.07	252,535.64
Simulcast Import-XS		364.87	472.45	365.91	338.28	393.59	343.59	394.56	407.22	325.97	429.47	303.62	360.21	4,499.74
Total Simulcast Earned Purse		16,223.78	18,296.47	20,280.73	20,810.79	30,418.77	25,989.79	27,544.49	25,345.90	18,633.30	19,905.68	18,370.40	15,215.28	257,035.38
Less: THP 4.0%		648.95	731.86	811.23	832.43	1,216.75	1,039.59	1,101.78	1,013.84	745.33	796.23	734.82	608.61	10,281.42
Net Simulcast Purses		15,574.83	17,564.61	19,469.50	19,978.35	29,202.02	24,950.19	26,442.71	24,332.06	17,887.97	19,109.46	17,635.59	14,606.67	246,753.97
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	29.55%	4,602.36	5,190.34	5,753.24	5,903.60	8,629.20	7,372.78	7,813.82	7,190.12	5,285.89	5,646.84	5,211.32	4,316.27	72,915.80
Quarter Horse:	68.95%	10,738.84	12,110.80	13,424.22	13,775.07	20,134.79	17,203.16	18,232.25	16,776.96	12,333.75	13,175.97	12,159.74	10,071.30	170,136.86
Minor Breed:	1.50%	233.62	263.47	292.04	299.68	438.03	374.25	396.64	364.98	268.32	286.64	264.53	219.10	3,701.31
Purses Paid:														
Thoroughbred:								67,601.41	67,601.41					135,202.82
Quarter Horse:								128,793.22	128,793.22					257,586.44
Minor Breed:								9,122.08	9,122.08					18,244.17
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 50,712.25	55,314.61	60,504.95	66,258.19	72,161.80	80,790.99	88,163.77	43,438.90	-	5,285.89	10,932.74	16,144.06	20,460.33	
Quarter Horse:	$ 79,076.00	89,814.84	101,925.64	115,349.87	129,124.94	149,259.73	166,462.89	82,286.56	-	12,333.75	25,509.72	37,669.46	47,740.76	
Minor Breed:	$ 7,558.25	7,791.87	8,055.34	8,347.38	8,647.06	9,085.09	9,459.34	4,506.36	-	268.32	554.96	819.50	1,038.60	

Thoroughbred Purses Available Per Race Day	
$16,900	
$4,225	
Quarter Horse Purses Available Per Race Day	
$32,198	
$4,025	
Minor Breed Purses Available Per Race Day	
$2,281	
$2,281	

Assumptions Made:

1.) Handle Projections are based on the following averages per day:

	January	February	March	April	May	June	July	August	September	October	November	December
Live On-Track	-	-	-	-	-	-	130,057	146,546	-	-	-	-
Live Expt Inter-State	-	-	-	-	-	-	-	-	-	-	-	-
Live Expt Intra-State-SS	-	-	-	-	-	-	-	-	-	-	-	-
Live Expt Intra-State-XS	-	-	-	-	-	-	-	-	-	-	-	-
Simulcast Import-SS	12,108	15,310	16,099	16,550	24,272	20,732	19,638	21,421	13,977	14,870	15,518	12,009
Simulcast Import-XS	1,631	2,377	1,732	1,602	1,863	1,627	1,671	2,048	1,457	1,920	1,527	1,705

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	49.79%	Multiple 2's =	28.36%	Multiple 3's =	21.86%	Avg. Sim. Fee = 0.00000%
S-Import-SS:	WPS Wagers =	34.39%	Multiple 2's =	25.08%	Multiple 3's =	40.53%	Avg. Take-Out = 20.51%
S-Import-XS:	WPS Wagers =	19.88%	Multiple 2's =	30.46%	Multiple 3's =	49.66%	Purse Percentage = 1.24%

3.) Meets and days within the meet are as follows:

Thoroughbred = 0 Quarter Horse = 0 Mixed Meet = 8 *12 Races per day (TB = 4 Races Per Day, QH = 7 Races Per Day, MB = 1 Race Per Day)

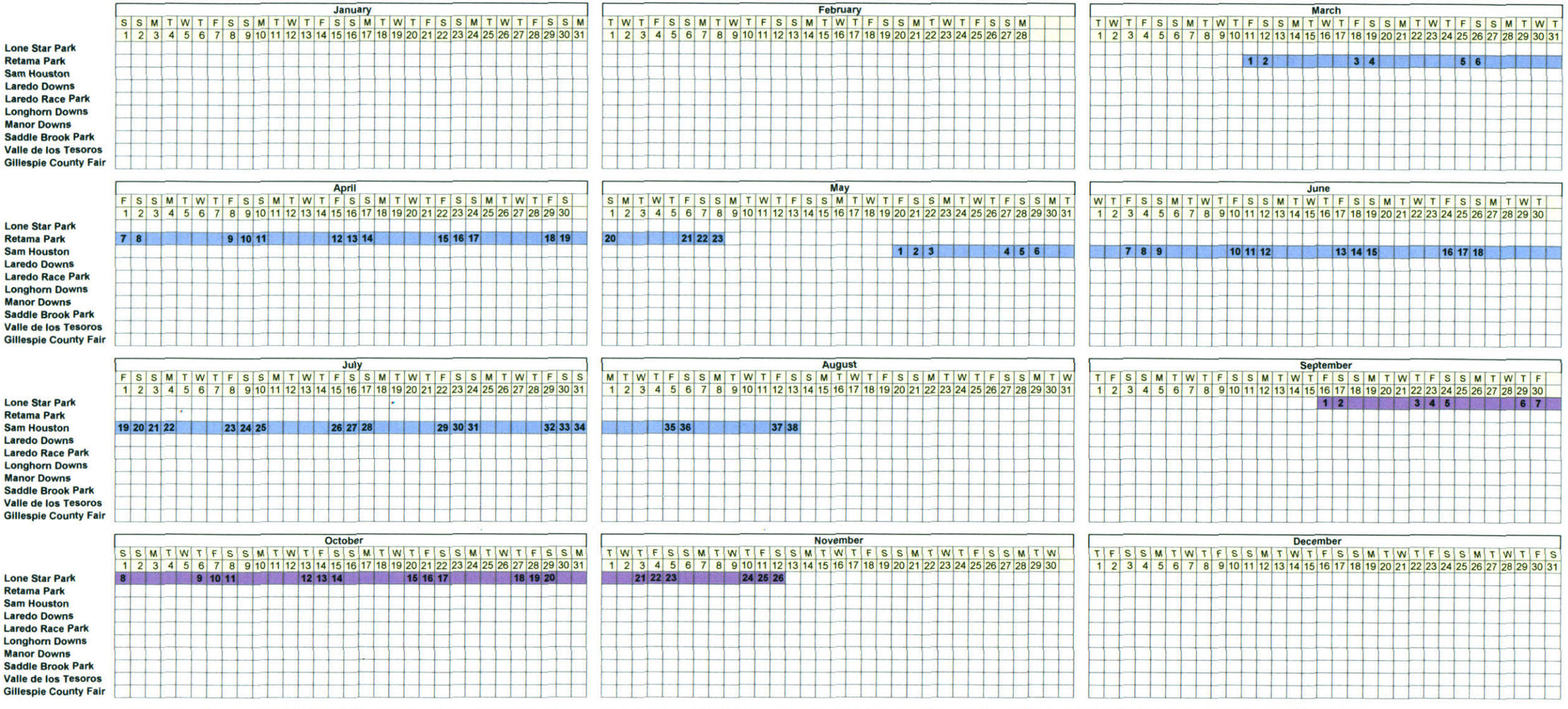
4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred = 29.55% Quarter Horse = 68.95% Minor Breed = 1.50%

Split Between TB & QH = 30.00% 70.00%

III.C.6

Draft of 2011 TQHA Alternate Quarter Horse Race Date Calendar



	January			February			March			April			May			June			July			August			September			October			November			December			Total By Type			Total Days
	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	Requested
Lone Star Park	-	-	-	-	-	-	-	-		-	-		-	-		-	-	-	-	-	-	-	-	-	-	7	-	-	13	-	-	6	-	-	-	-	-	26	-	26
Retama Park	-	-	-	-	-	-	-	-	6	-	-	13	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	23	23
Sam Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	12	-	-	16	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38	38
Laredo Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laredo Race Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Longhorn Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Manor Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Saddle Brook Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Valle de los Tesoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Gillespie County Fair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Total By Type	-	-	-	-	-	-	-	-	6	-	-	13	-	-	10	-	-	12	-	-	16	-	-	4	-	7	-	-	13	-	-	6	-	-	-	-	-	26	61	87
Total By Month	0			0			6			13			10			12			16			4			7			13			6			0						

Legends=

TB Dates

QH Dates

Mixed Dates

Texas Racing Commission
Purse Per Day Projections
Lone Star Park at Grand Prairie
2011 TQHA Alternate Quarter Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	0	0	0	0	0	7	13	6	0	26
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	-	-	-	-	-	705,523	1,087,460	560,351	-	2,353,333
Live Export Inter-State	0.00%	-	-	-	-	-	-	-	-	1,850,730	3,438,673	1,533,745	-	6,823,148
Live Export Intra-State-SS	0.00%	-	-	-	-	-	-	-	-	207,554	282,368	129,980	-	619,902
Live Export Intra-State-XS	0.00%	-	-	-	-	-	-	-	-	38,700	65,250	21,444	-	125,395
Merged Handle		-	-	-	-	-	-	-	-	2,802,507	4,873,751	2,245,520	-	9,921,778
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	8,653,113	8,125,502	9,179,774	9,720,066	12,729,642	9,678,564	10,927,469	10,375,197	8,256,605	9,066,920	9,406,995	7,306,120	113,425,966
Simulcast Import-XS	0.00%	418,681	586,903	608,261	576,748	543,378	470,976	352,317	303,866	320,218	311,421	315,799	415,024	5,223,592
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	-	-	-	-	-	52,883.07	81,511.52	42,001.59	-	176,396.18
Live Export (37% Sim. Fee)		-	-	-	-	-	-	-	-	28,766.39	51,940.27	23,117.12	-	103,823.77
Live Export (XS Flow back)		-	-	-	-	-	-	-	-	2,128.51	3,588.76	1,179.44	-	6,896.71
Total Live Earned Purse		-	-	-	-	-	-	-	-	83,777.97	137,040.54	66,298.15	-	287,116.66
Less: THP 4.0%		-	-	-	-	-	-	-	-	3,351.12	5,481.62	2,651.93	-	11,484.67
Net Live Purses		-	-	-	-	-	-	-	-	80,426.85	131,558.92	63,646.22	-	275,631.99
Earned Purse: (Simulcast)														
Simulcast Import-SS		637,674.58	598,793.29	676,485.81	716,301.59	938,086.50	713,243.18	805,278.87	764,580.23	608,454.65	668,169.23	693,230.41	538,410.45	8,358,708.79
Simulcast Import-XS		5,229.79	7,331.07	7,597.86	7,204.22	6,787.39	5,883.01	4,400.83	3,795.62	3,999.88	3,890.00	3,944.68	5,184.11	65,248.44
Total Simulcast Earned Purse		642,904.37	606,124.36	684,083.67	723,505.81	944,873.89	719,126.18	809,679.70	768,375.84	612,454.52	672,059.22	697,175.09	543,594.56	8,423,957.23
Less: THP 4.0%		25,716.17	24,244.97	27,363.35	28,940.23	37,794.96	28,765.05	32,387.19	30,735.03	24,498.18	26,882.37	27,887.00	21,743.78	336,958.29
Net Simulcast Purses		617,188.20	581,879.38	656,720.32	694,565.58	907,078.94	690,361.14	777,292.51	737,640.81	587,956.34	645,176.85	669,288.08	521,850.78	8,086,998.94
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	81.96250%	505,862.88	476,922.89	538,264.39	569,283.31	743,464.57	565,837.25	637,088.38	604,588.85	481,903.72	528,803.08	548,565.25	427,721.94	6,628,306.50
Quarter Horse:	16.78750%	103,610.47	97,683.00	110,246.92	116,600.20	152,275.88	115,894.38	130,487.98	123,831.45	98,703.17	108,309.06	112,356.74	87,605.70	1,357,604.95
Minor Breed:	1.25000%	7,714.85	7,273.49	8,209.00	8,682.07	11,338.49	8,629.51	9,716.16	9,220.51	7,349.45	8,064.71	8,366.10	6,523.13	101,087.49
Purses Paid:														
Thoroughbred:					$0.00	$0.00	$0.00	$0.00						-
Quarter Horse:										$394,349.40	$732,363.16	$338,013.77	$0.00	1,464,726.33
Minor Breed:										$30,569.11	$56,771.21	$26,202.10	$0.00	113,542.41
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,100,000.00	2,605,862.88	3,082,785.76	3,621,050.16	4,190,333.47	4,933,798.04	5,499,635.29	6,136,723.67	6,741,312.52	7,223,216.23	7,752,019.31	8,300,584.56	8,728,306.50	
Quarter Horse:	$ 11,000.00	114,610.47	212,293.47	322,540.39	439,140.59	591,416.47	707,310.84	837,798.82	961,630.27	665,984.05	165,753.21	(0.00)	87,605.70	
Minor Breed:	$ 7,500.00	15,214.85	22,488.34	30,697.35	39,379.42	50,717.91	59,347.42	69,063.58	78,284.09	55,064.43	14,093.60	-	6,523.13	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**												
	1.) Handle Projections are based on the following averages per day:												
	Live On-Track	-	-	-	313,121	314,319	245,270	301,549	-	100,789	83,651	93,392	-
	Live Expt Inter-State	-	-	-	924,179	804,988	721,290	890,448	-	264,390	264,513	255,624	-
$0	Live Expt Intra-State-SS	-	-	-	28,228	24,675	21,299	31,735	-	29,651	21,721	21,663	-
$0	Live Expt Intra-State-XS	-	-	-	5,087	4,906	4,387	5,551	-	5,529	5,019	3,574	-
	Simulcast Import-SS	279,133	290,197	296,122	324,002	410,634	322,619	352,499	334,684	275,220	292,481	313,566	251,935
Quarter Horse Purses Available Per Race Day	Simulcast Import-XS	13,506	20,961	19,621	19,225	17,528	15,699	11,365	9,802	10,674	10,046	10,527	14,311
	2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:												
	Live:	WPS Wagers =	44.27%		Multiple 2's =	22.69%		Multiple 3's =	33.04%		Avg. Sim. Fee =	3.71%	
$56,336	S-Import-SS:	WPS Wagers =	27.35%		Multiple 2's =	28.54%		Multiple 3's =	44.11%		Avg. Take-Out =	20.99%	
$5,634	S-Import-XS:	WPS Wagers =	14.87%		Multiple 2's =	31.86%		Multiple 3's =	53.26%		Purse Percentage =	1.25%	
	3.) Meets and days within the meet are as follows:												
Minor Breed Purses Available Per Race Day	Thoroughbred =	60	Quarter Horse =		26	Mixed Meet =		0					
	4.) Breed splits for simulcast import purse money is as follows:												
	Thoroughbred =	81.9625%	Quarter Horse =		16.7875%	Minor Breed =		1.25%					
$4,367	TB & QH Split =	83.00%			17.00%								
$6,987													

III.D.2

Texas Racing Commission
Purse Per Day Projections
Retama Park
2011 TQHA Alternate Quarter Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September-A	September-B	October	November	December	Total
# of Live Race Days		0	0	6	13	4	0	0	0	0	0	0	0	0	23
# of Simulcast Days		31	28	31	30	31	30	31	31	30	0	31	30	29	363
Handles: (Live Racing)															
Live On-Track	0.00%	-	-	421,014	912,197	280,676	-	-	-	-	-	-	-	-	1,613,887
Live Export Inter-State	0.00%	-	-	1,416,000	3,068,000	944,000	-	-	-	-	-	-	-	-	5,428,000
Live Export Intra-State-SS	0.00%	-	-	186,709	404,535	124,472	-	-	-	-	-	-	-	-	715,716
Live Export Intra-State-XS	0.00%	-	-	27,691	59,996	18,460	-	-	-	-	-	-	-	-	106,147
Merged Handle		-	-	2,051,413	4,444,729	1,367,609	-	-	-	-	-	-	-	-	7,863,751
Handles: (Simulcast)															
Simulcast Import-SS	0.00%	2,689,698	2,608,956	2,922,225	2,922,227	3,831,990	2,962,170	3,416,571	3,328,058	2,796,509	-	3,276,840	3,337,129	2,574,972	36,667,344
Simulcast Import-XS	0.00%	597,628	668,492	602,702	505,462	531,901	496,848	479,897	471,698	430,506	-	439,383	465,623	579,033	6,269,173
Earned Purse: (Live Racing)															
Live On-Track		-	-	31,554.64	68,368.38	21,036.42	-	-	-	-	-	-	-	-	120,959.44
Live Export (37% Sim. Fee)		-	-	19,388.25	42,007.88	12,925.50	-	-	-	-	-	-	-	-	74,321.64
Live Export (XS Flow back)		-	-	1,522.98	3,299.80	1,015.32	-	-	-	-	-	-	-	-	5,838.10
Total Live Earned Purse		-	-	52,465.87	113,676.06	34,977.25	-	-	-	-	-	-	-	-	201,119.18
Less: THP 4.0%		-	-	2,098.63	4,547.04	1,399.09	-	-	-	-	-	-	-	-	8,044.77
Net Live Purses		-	-	50,367.24	109,129.01	33,578.16	-	-	-	-	-	-	-	-	193,074.41
Earned Purse: (Simulcast)															
Simulcast Import-SS		200,948.33	194,916.10	218,320.56	218,320.66	286,289.46	221,304.82	255,253.33	248,640.50	208,928.24	-	244,813.94	249,318.22	192,377.15	2,739,431.31
Simulcast Import-XS		7,461.59	8,346.35	7,524.93	6,310.86	6,640.96	6,203.31	5,991.68	5,889.31	5,375.01	-	5,485.85	5,813.46	7,229.42	78,272.74
Total Simulcast Earned Purse		208,409.92	203,262.44	225,845.49	224,631.53	292,930.42	227,508.13	261,245.01	254,529.82	214,303.25	-	250,299.79	255,131.68	199,606.57	2,817,704.05
Less: THP 4.0%		8,336.40	8,130.50	9,033.82	8,985.26	11,717.22	9,100.33	10,449.80	10,181.19	8,572.13	-	10,011.99	10,205.27	7,984.26	112,708.16
Net Simulcast Purses		200,073.53	195,131.95	216,811.67	215,646.27	281,213.20	218,407.81	250,795.21	244,348.62	205,731.12	-	240,287.80	244,926.41	191,622.31	2,704,995.89
Simulcast Purse Breed Split:	Percentage Split														
Thoroughbred:	76.44%	152,936.20	149,158.86	165,730.84	164,840.01	214,959.37	166,950.93	191,707.86	186,780.09	157,260.87	-	183,675.99	187,221.75	146,476.09	2,067,698.85
Quarter Horse:	21.56%	43,135.85	42,070.45	46,744.60	46,493.33	60,629.57	47,088.72	54,071.45	52,681.56	44,355.63	-	51,806.05	52,806.13	41,313.77	583,197.11
Minor Breed:	2.00%	4,001.47	3,902.64	4,336.23	4,312.93	5,624.26	4,368.16	5,015.90	4,886.97	4,114.62	-	4,805.76	4,898.53	3,832.45	54,099.92
Purses Paid:															
Thoroughbred:				312,598.54	677,296.83	208,399.03									1,198,294.40
Quarter Horse:				169,476.43	367,198.94	112,984.29									649,659.66
Minor Breed:				18,013.56	39,029.37	12,009.04									69,051.96
Purse Balances:	Beginning Balance														
Thoroughbred:	$ 306,262.00	459,198.20	608,357.06	473,073.83	(14,283.32)	(0.00)	166,950.93	358,658.78	545,438.87	702,699.74	702,699.74	886,375.73	1,073,597.48	1,220,073.57	
Quarter Horse:	$ 276,013.00	319,148.85	361,219.30	273,593.43	28,950.75	0.00	47,088.72	101,160.17	153,841.73	198,197.36	198,197.36	250,003.41	302,809.54	344,123.31	
Minor Breed:	$ 32,780.00	36,781.47	40,684.11	30,683.60	3,933.57	-	4,368.16	9,384.06	14,271.03	18,385.66	18,385.66	23,191.41	28,089.94	31,922.39	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**													
	1.) Handle Projections are based on the following averages per day (07/01/09 - 06/30/10):													
	Live On-Track	-	-	70,169	70,169	70,169	-	-	70,169	70,169	70,169	70,169	76,386	-
	Live Expt Inter-State	-	-	236,000	236,000	236,000	-	-	350,000	375,000	513,932	586,855	636,103	-
$52,100	Live Expt Intra-State-SS	-	-	31,118	31,118	31,118	-	-	31,118	28,685	28,685	30,352	31,280	-
$21,023	Live Expt Intra-State-XS	-	-	4,615	4,615	4,615	-	-	4,615	4,925	4,925	4,030	3,598	-
Quarter Horse Purses Available Per Race Day	Simulcast Import-SS	86,764	93,177	94,265	97,408	123,613	98,739	110,212	107,357	93,217	93,217	105,705	111,238	88,792
	Simulcast Import-XS	19,278	23,875	19,442	16,849	17,158	16,562	15,481	15,216	14,350	14,350	14,174	15,521	19,967
	2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns (07/01/09 - 06/30/10):													
	Live:	WPS Wagers =	39.76%		Multiple 2's =	27.25%		Multiple 3's =	32.99%			Avg. Sim. Fee =	3.21%	
$28,246	S-Import-SS:	WPS Wagers =	23.68%		Multiple 2's =	28.40%		Multiple 3's =	47.92%			Avg. Take-Out =	21.38%	
$3,755	S-Import-XS:	WPS Wagers =	10.93%		Multiple 2's =	28.30%		Multiple 3's =	60.77%			Purse Percentage =	1.25%	
Minor Breed Purses Available Per Race Day	3.) Meets and days within the meet are as follows:													
	Thoroughbred =	0	Quarter Horse =		0	Mixed Meet =		23	(Mixed meet format is made up of 2/3 TB races & 7/8 QH races per day with 2 MB races per week.)					
	4.) Breed splits for simulcast import purse money is as follows:													
	Thoroughbred =	76.44%	Quarter Horse =		21.56%	Minor Breed =		2.00%						
$3,002	TB & QH Split =	78.00%			22.00%									
$3,836														

III.D.3

Texas Racing Commission
Purse Per Day Projections
Sam Houston Race Park
2011 TQHA Alternative Quarter Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	0	6	12	16	4	0	0	0	0	38
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	-	473,356	810,235	1,641,817	370,950	-	-	-	-	3,296,358
Live Export Inter-State	0.00%	-	-	-	-	456,090	1,417,093	2,784,194	945,509	-	-	-	-	5,602,886
Live Export Intra-State-SS	0.00%	-	-	-	-	93,301	233,432	420,398	111,105	-	-	-	-	858,235
Live Export Intra-State-XS	0.00%	-	-	-	-	35,795	65,340	113,719	30,333	-	-	-	-	245,187
Merged Handle		-	-	-	-	1,058,542	2,526,099	4,960,129	1,457,897	-	-	-	-	10,002,666
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	5,540,973	5,324,015	6,358,650	5,885,798	8,177,243	5,783,696	6,650,978	6,500,157	5,650,851	6,038,117	6,155,620	4,883,874	72,949,974
Simulcast Import-XS	0.00%	1,884,875	1,828,506	1,908,427	1,761,787	1,695,736	1,636,339	1,736,372	1,679,438	1,504,287	1,666,077	1,715,449	1,755,126	20,772,418
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	-	35,866.35	61,391.85	124,401.16	28,107.04	-	-	-	-	249,766.40
Live Export (37% Sim. Fee)		-	-	-	-	7,388.34	21,663.86	41,895.77	13,723.39	-	-	-	-	84,671.35
Live Export (XS Flow back)		-	-	-	-	1,968.75	3,593.67	6,254.56	1,668.32	-	-	-	-	13,485.29
Total Live Earned Purse		-	-	-	-	45,223.44	86,649.38	172,551.48	43,498.74	-	-	-	-	347,923.04
Less: THP 4.0%		-	-	-	-	1,808.94	3,465.98	6,902.06	1,739.95	-	-	-	-	13,916.92
Net Live Purses		-	-	-	-	43,414.50	83,183.40	165,649.42	41,758.79	-	-	-	-	334,006.12
Earned Purse: (Simulcast)														
Simulcast Import-SS		414,520.64	398,289.96	475,691.08	440,317.02	611,740.19	432,678.73	497,560.17	486,277.26	422,740.60	451,711.98	460,502.37	365,362.96	5,457,392.94
Simulcast Import-XS		23,544.85	22,840.72	23,839.05	22,007.30	21,182.23	20,440.28	21,689.84	20,978.65	18,790.75	20,811.74	21,428.47	21,924.10	259,477.97
Total Simulcast Earned Purse		438,065.48	421,130.68	499,530.12	462,324.32	632,922.41	453,119.00	519,250.01	507,255.91	441,531.35	472,523.73	481,930.84	387,287.06	5,716,870.91
Less: THP 4.0%		17,522.62	16,845.23	19,981.20	18,492.97	25,316.90	18,124.76	20,770.00	20,290.24	17,661.25	18,900.95	19,277.23	15,491.48	228,674.84
Net Simulcast Purses		420,542.86	404,285.45	479,548.92	443,831.35	607,605.52	434,994.24	498,480.01	486,965.67	423,870.10	453,622.78	462,653.61	371,795.58	5,488,196.07
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	76.44%	321,462.96	309,035.80	366,567.19	339,264.68	464,453.66	332,509.60	381,038.12	372,236.56	324,006.30	346,749.25	353,652.42	284,200.54	4,195,177.08
Quarter Horse:	21.56%	90,669.04	87,163.94	103,390.75	.95,690.04	130,999.75	93,784.76	107,472.29	104,989.80	91,386.39	97,801.07	99,748.12	80,159.13	1,183,255.07
Minor Breed:	2.00%	8,410.86	8,085.71	9,590.98	8,876.63	12,152.11	8,699.88	9,969.60	9,739.31	8,477.40	9,072.46	9,253.07	7,435.91	109,763.92
Purses Paid:														
Thoroughbred:						90,000.00	180,000.00	240,000.00	90,000.00					600,000.00
Quarter Horse:						233,950.60	467,901.21	623,868.28	155,967.07					1,481,687.16
Minor Breed:						19,454.73	38,909.46	51,879.27	12,969.82					123,213.28
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,572,000.00	2,893,462.96	3,202,498.76	3,569,065.95	3,908,330.63	4,290,815.97	4,458,714.50	4,630,397.77	4,920,359.70	5,244,366.00	5,591,115.25	5,944,767.67	6,228,968.21	
Quarter Horse:	$ 406,000.00	496,669.04	583,832.98	687,223.73	782,913.77	713,956.47	404,972.62	18,280.13	(0.00)	91,386.39	189,187.46	288,935.58	369,094.71	
Minor Breed:	$ 37,000.00	45,410.86	53,496.57	63,087.54	71,964.17	66,050.82	38,503.12	1,894.22	(0.00)	8,477.40	17,549.86	26,802.93	34,238.84	

Thoroughbred Purses Available Per Race Day

$15,000 or $22,500
$7,500

Quarter Horse Purses Available Per Race Day

$38,992
$4,073

Minor Breed Purses Available Per Race Day

$3,242
$8,105

Assumptions Made:

1.) Handle Projections are based on the following averages per day:

Live On-Track	68,757	71,655	72,945	91,304	78,893	67,520	102,614	92,738	-	-	108,048	72,473
Live Expt Inter-State	1,053,870	1,229,819	1,208,597	1,034,950	76,015	118,091	174,012	236,377	-	-	793,276	897,177
Live Expt Intra-State-SS	36,069	39,929	32,383	35,135	15,550	19,453	26,275	27,776	-	-	29,565	28,681
Live Expt Intra-State-XS	6,657	9,627	7,050	9,225	5,966	5,445	7,107	7,583	-	-	4,261	6,357
Simulcast Import-SS	178,741	190,143	205,118	196,193	263,782	192,790	214,548	209,682	188,362	194,778	205,187	168,409
Simulcast Import-XS	60,802	65,304	61,562	58,726	54,701	54,545	56,012	54,175	50,143	53,744	57,182	60,522

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	38.90%	Multiple 2's =	22.63%	Multiple 3's =	38.47%	Avg. Sim. Fee = 3.41233%
S-Import-SS:	WPS Wagers =	23.44%	Multiple 2's =	26.61%	Multiple 3's =	49.95%	Avg. Take-Out = 21.41%
S-Import-XS:	WPS Wagers =	7.24%	Multiple 2's =	27.94%	Multiple 3's =	64.82%	Purse Percentage = 1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = 0 Quarter Horse = 0 Mixed Meet = 38 (Mixed meet format is made up of 8/9 QH races & 2/3 QH races per day with 1 MB races per week.)

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred = 76.44% Quarter Horse = 21.56% Minor Breed = 2.00%

TB & QH Splits = 78.00% 22.00%

III.D.4

2011 Alternative Race Date Plan

Based on input from stakeholder participation at the Race Date Calendar Committee meetings, written comments, and alternative calendars prepared by stakeholders, staff has prepared an alternative plan for 2011 race dates. Because of the various input received, staff believes the following fundamental goals should form the foundation of the alternative plan:

- Make spring race dates available for all breeds
- Provide sufficient and meaningful opportunities for any mixed meets
- Maximize race dates as much as possible in a way that can be soundly funded by both the racetrack's operational accounts and by the horsemen's purse accounts
- Provide a means to supplement Accredited Texas Bred (ATB) races if race dates are reduced
- Produce a calendar that is sustainable beyond 2011

2011 Alternative Race Date Plan Components

Race Date Calendar:

1. SHRP: TB Meet, 16 Days, January 21, 2011 – February 28, 2011
2. SHRP: Mixed Meet, 12 Days, 15 Races Per Day, March 4, 2011 – March 27, 2011
3. SHRP: QH Meet, 16 Days, April 1, 2011 – May 7, 2011
4. LSP: TB Meet, 56 Days, April 7, 2011 – July 10, 2011
5. GCF: Mixed Meet, 8 Days, July 2, 2011 – August 27, 2011
6. RP: Mixed Meet, 24 Days, 15 Races Per Day, July 22, 2011 – September 10, 2011
7. LSP: QH Meet, 26 Days, September 16, 2011 – November 12, 2011

Allocation of Simulcast Purse Funds:

The allocation of simulcast purse funds between the various breeds of horses is based upon an agreement negotiated between the various breed registries, the horsemen's organization, and the racetracks, and is subject to the approval of the Commission. A two-year extension of the previous agreement has been signed by all parties with some clarifying language that further allocated the minor breed funds between the Arabians and Paint Horses. However, these terms were negotiated prior to the closing of Manor Downs and prior to the movement of race dates on a calendar. Additionally, the two-year extension has not been approved by the Commission, but is on the agenda for consideration at the September 14, 2010, Commission meeting.

The TxRC staff, in preparing an alternative calendar, found that a change in race date placement on a calendar from the previous race year often times has a negative impact on the purse accounts if the date was placed earlier on the calendar than previously. This is due to the loss of time within the twelve month simulcast cycle to replenish purse money expended from the previous meet. To compensate for this scenario occurring within the alternative plan, the following allocation of simulcast purse funds are used during live racing meets at the affected racetracks during that period only:

1. RP: (July 22, 2011 – September 10, 2011); MB = 4.0%, QH = 48.0%, TB = 48.0%
2. SHRP: (March 4, 2011 – May 7, 2011); MB = 6.0%, QH = 74.0%, TB = 20.0%

III. E. 1

Purse Supplement for ATB Races:
Currently, the Commission collects horse purse money from the three greyhound racetracks that simulcast inter-state horse simulcast signals. These purse funds are referred to as the "Escrow Horse-Purse" funds. The allocation of these funds between the racetracks and amongst the various breeds of horses has been based upon an agreement negotiated between the horsemen's organization and the racetracks, and is subject to the approval of the Commission. A two-year extension of the previous agreement has been signed by all parties. The two-year extension has not been approved by the Commission, but is on the agenda for the consideration at the September 14, 2010, Commission meeting.

During the Race Date Calendar Committee process, many stakeholders identified that if there was a reduction in opportunities, it would be necessary to supplement and generate more ATB races. TxRC staff kept this in mind when preparing an alternative calendar. The TxRC staff proposes that using the "Escrow Horse-Purse" funds would be meaningful in obtaining this goal. To that end, the TxRC staff proposes the following allocation of the "Escrow Horse-Purse" funds:

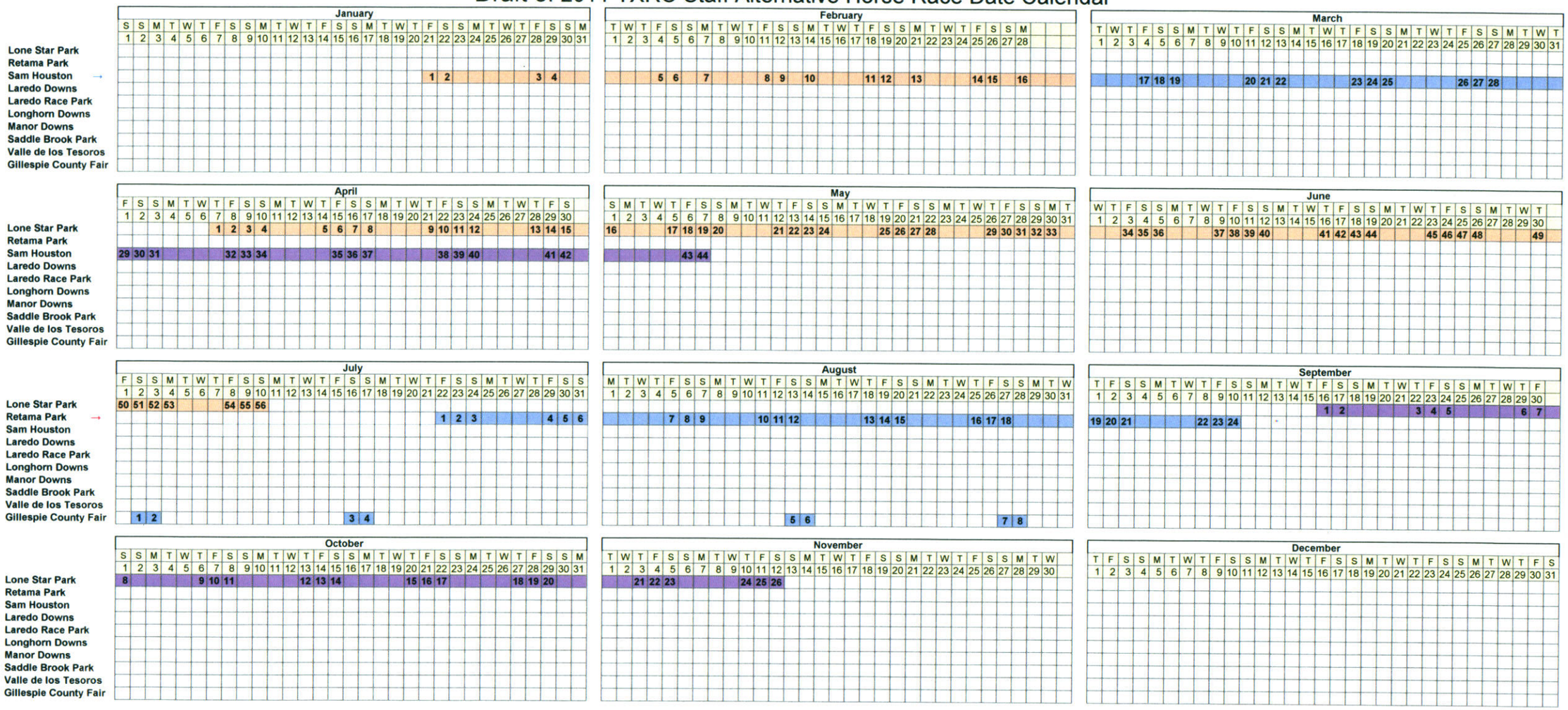
1. Use the negotiated agreement for allocation of the Arabian and Paint Horse funds. This will result in 7.0% of the total being removed from the "Escrow Horse-Purse" funds.
2. Pool and allocate the remaining 93% based on the running of an Accredited Texas Bred restricted race at each racetrack. The following is an estimate of funds available and an amount of the supplement per race run:

Estimated 2011 Escrow Horse-Purse Funds:	$1,000,000
Less: Arabian & Paint Horse 7.0%	(70,000)
Net Available for ATB Pooled Supplement	$ 930,000
Projected Racing Opportunities: (1,708 @ 30%)	512
Estimated Supplement Per ATB Race	$1,800

3. Allocate any unused funds at the end of the year using the negotiated agreement for allocation between the racetracks and to either the Quarter Horse or Thoroughbred Purse Accounts, unless this concept is continued into the next year.

Movement of Purse Money:
Although movement of purse money has been discussed at great lengths during the Race Date Calendar Committee meetings, TxRC staff points to current policy in Commission Rule §309.297. *Purse Accounts*. This regulation specifically outlines the use of purse money and the priorities of when it can be moved. Additionally, the rule specifically gives the official Horsemen's organization approval authority for the movement of purse money between the purse accounts of the various racetracks. For discussion purposes, TxRC staff has estimated what money would be available if purse levels were capped at specific levels.

Draft of 2011 TXRC Staff Alternative Horse Race Date Calendar



	January			February			March			April			May			June			July			August			September			October			November			December			Total By Type			Total Days
	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	T	Q	M	Requested
Lone Star Park	-	-	-	-	-	-	-	-	-	15	-	-	18	-	-	16	-	-	7	-	-	-	-	-	-	7	-	-	13	-	-	6	-	-	-	-	56	26	-	82
Retama Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	12	-	-	6	-	-	-	-	-	-	-	-	-	-	-	24	24
Sam Houston	4	-	-	12	-	-	-	-	12	-	14	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	16	12	44
Laredo Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laredo Race Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Longhorn Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Manor Downs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Saddle Brook Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Valle de los Tesoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Gillespie County Fair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	8
Total By Type	4	-	-	12	-	-	-	-	12	15	14	-	18	2	-	16	-	-	7	-	10	-	-	16	-	7	6	-	13	-	-	6	-	-	-	-	72	42	44	158
Total By Month	4			12			12			29			20			16			17			16			13			13			6			0							

Legends

- TB Dates
- QH Dates
- Mixed Dates

→ SHRP's Mixed Meet would have have 15 races per day consisting of 1-MB, 4-TB, and 10-QH. Resulting in 180 racing opportunities during the meet.

→ Retama Park's Mixed Meet would have have 15 races per day consisting of 1-MB, 7-TB, and 7-QH. Resulting in 360 racing opportunities during the meet.

Texas Racing Commission
Purse Per Day Projections
Lone Star Park at Grand Prairie
2011 TRC Staff Alternative Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	15	18	16	7	0	7	13	6	0	82
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	4,696,808	5,657,738	3,924,325	2,110,846	-	705,523	1,087,460	560,351	-	18,743,051
Live Export Inter-State	0.00%	-	-	-	13,862,685	14,489,788	11,540,646	6,233,137	-	1,850,730	3,438,673	1,533,745	-	52,949,404
Live Export Intra-State-SS	0.00%	-	-	-	423,425	444,149	340,777	222,145	-	207,554	282,368	129,980	-	2,050,398
Live Export Intra-State-XS	0.00%	-	-	-	76,307	88,303	70,191	38,860	-	38,700	65,250	21,444	-	399,056
Merged Handle		-	-	-	19,059,225	20,679,978	15,875,939	8,604,988	-	2,802,507	4,873,751	2,245,520	-	74,141,909
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	8,653,113	8,125,502	9,179,774	9,720,066	12,729,642	9,678,564	10,927,469	10,375,197	8,256,605	9,066,920	9,406,995	7,306,120	113,425,966
Simulcast Import-XS	0.00%	418,681	586,903	608,261	576,748	543,378	470,976	352,317	303,866	320,218	311,421	315,799	415,024	5,223,592
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	352,053.41	424,080.72	294,151.22	158,220.34	-	52,883.07	81,511.52	42,001.59	-	1,404,901.88
Live Export (37% Sim. Fee)		-	-	-	197,023.33	206,074.77	163,951.99	89,086.50	-	28,766.39	51,940.27	23,117.12	-	759,960.37
Live Export (XS Flow back)		-	-	-	4,196.90	4,856.66	3,860.49	2,137.30	-	2,128.51	3,588.76	1,179.44	-	21,948.06
Total Live Earned Purse		-	-	-	553,273.65	635,012.15	461,963.70	249,444.14	-	83,777.97	137,040.54	66,298.15	-	2,186,810.31
Less: THP 4.0%		-	-	-	22,130.95	25,400.49	18,478.55	9,977.77	-	3,351.12	5,481.62	2,651.93	-	87,472.41
Net Live Purses		-	-	-	531,142.70	609,611.67	443,485.15	239,466.38	-	80,426.85	131,558.92	63,646.22	-	2,099,337.89
Earned Purse: (Simulcast)														
Simulcast Import-SS		637,674.58	598,793.29	676,485.81	716,301.59	938,086.50	713,243.18	805,278.87	764,580.23	608,454.65	668,169.23	693,230.41	538,410.45	8,358,708.79
Simulcast Import-XS		5,229.79	7,331.07	7,597.86	7,204.22	6,787.39	5,883.01	4,400.63	3,795.62	3,999.88	3,890.00	3,944.68	5,184.11	65,248.44
Total Simulcast Earned Purse		642,904.37	606,124.36	684,083.67	723,505.81	944,873.89	719,126.18	809,679.70	768,375.84	612,454.52	672,059.22	697,175.09	543,594.56	8,423,957.23
Less: THP 4.0%		25,716.17	24,244.97	27,363.35	28,940.23	37,794.96	28,765.05	32,387.19	30,735.03	24,498.18	26,882.37	27,887.00	21,743.78	336,958.29
Net Simulcast Purses		617,188.20	581,879.38	656,720.32	694,565.58	907,078.94	690,361.14	777,292.51	737,640.81	587,956.34	645,176.85	669,288.08	521,850.78	8,086,998.94
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	81.96250%	505,862.88	476,922.89	538,264.39	569,283.31	743,464.57	565,837.25	637,088.38	604,588.85	481,903.72	528,803.08	548,565.25	427,721.94	6,628,306.50
Quarter Horse:	16.78750%	103,610.47	97,683.00	110,246.92	116,600.20	152,275.88	115,894.38	130,487.98	123,831.45	98,703.17	108,309.06	112,356.74	87,605.70	1,357,604.95
Minor Breed:	1.25000%	7,714.85	7,273.49	8,209.00	8,682.07	11,338.49	8,629.51	9,716.16	9,220.51	7,349.45	8,064.71	8,366.10	6,523.13	101,087.49
Purses Paid:														
Thoroughbred:					$2,132,257.92	$2,558,709.50	$2,274,408.45	$995,053.70						7,960,429.57
Quarter Horse:										$394,349.40	$732,363.16	$338,013.77	$0.00	1,464,726.33
Minor Breed:										$30,569.11	$56,771.21	$26,202.10	$0.00	113,542.41
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,100,000.00	2,605,862.88	3,082,785.76	3,621,050.16	2,589,218.25	1,383,584.99	118,498.94	0.00	604,588.85	1,086,492.57	1,615,295.65	2,163,860.89	2,591,582.84	
Quarter Horse:	$ 11,000.00	114,610.47	212,293.47	322,540.39	439,140.59	591,416.47	707,310.84	837,798.82	961,630.27	665,984.05	165,753.21	(0.00)	87,605.70	
Minor Breed:	$ 7,500.00	15,214.85	22,488.34	30,697.35	39,379.42	50,717.91	59,347.42	69,063.58	78,284.09	55,064.43	14,093.60	-	6,523.13	

Thoroughbred Purses Available Per Race Day	
$142,151	
$14,215	
Quarter Horse Purses Available Per Race Day	
$56,336	
$5,634	
Minor Breed Purses Available Per Race Day	
$4,367	
$6,987	

Assumptions Made

1.) Handle Projections are based on the following averages per day:

Live On-Track	-	-	-	313,121	314,319	245,270	301,549	-	100,789	83,651	93,392	-
Live Expt Inter-State	-	-	-	924,179	804,988	721,290	890,448	-	264,390	264,513	255,624	-
Live Expt Intra-State-SS	-	-	-	28,228	24,675	21,299	31,735	-	29,651	21,721	21,663	-
Live Expt Intra-State-XS	-	-	-	5,087	4,906	4,387	5,551	-	5,529	5,019	3,574	-
Simulcast Import-SS	279,133	290,197	296,122	324,002	410,634	322,619	352,499	334,684	275,220	292,481	313,566	251,935
Simulcast Import-XS	13,506	20,961	19,621	19,225	17,528	15,699	11,365	9,802	10,674	10,046	10,527	14,311

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	44.27%	Multiple 2's =	22.69%	Multiple 3's =	33.04%	Avg. Sim. Fee =	3.71%
S-Import-SS:	WPS Wagers =	27.35%	Multiple 2's =	28.54%	Multiple 3's =	44.11%	Avg. Take-Out =	20.99%
S-Import-XS:	WPS Wagers =	14.87%	Multiple 2's =	31.86%	Multiple 3's =	53.26%	Purse Percentage =	1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = **56** Quarter Horse = **26** Mixed Meet = **0**

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred = 81.9625% Quarter Horse = 16.7875% Minor Breed = 1.25%

TB & QH Split = 83.00% 17.00%

III.E.4

Texas Racing Commission
Purse Per Day Projections
Retama Park
2011 TRC Staff Alternative Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September-A	September-B	October	November	December	Total
# of Live Race Days		0	0	0	0	0	0	6	12	6	0	0	0	0	24
# of Simulcast Days		31	28	31	30	31	30	31	31	30	0	31	30	29	363
Handles: (Live Racing)															
Live On-Track	0.00%	-	-	-	-	-	-	421,014	842,028	421,014	-	-	-	-	1,684,056
Live Export Inter-State	0.00%	-	-	-	-	-	-	2,100,000	4,200,000	2,250,000	-	-	-	-	8,550,000
Live Export Intra-State-SS	0.00%	-	-	-	-	-	-	186,709	373,417	172,112	-	-	-	-	732,238
Live Export Intra-State-XS	0.00%	-	-	-	-	-	-	27,691	55,381	29,548	-	-	-	-	112,620
Merged Handle		-	-	-	-	-	-	2,735,413	5,470,826	2,872,674	-	-	-	-	11,078,913
Handles: (Simulcast)															
Simulcast Import-SS	0.00%	2,689,698	2,608,956	2,922,225	2,922,227	3,831,990	2,962,170	3,416,571	3,328,058	2,796,509	-	3,276,840	3,337,129	2,574,972	36,667,344
Simulcast Import-XS	0.00%	597,628	668,492	602,702	505,462	531,901	496,848	479,897	471,698	430,506	-	439,383	465,623	579,033	6,269,173
Earned Purse: (Live Racing)															
Live On-Track		-	-	-	-	-	-	31,554.64	63,109.27	31,554.61	-	-	-	-	126,218.52
Live Export (37% Sim. Fee)		-	-	-	-	-	-	27,522.19	55,044.38	29,154.46	-	-	-	-	111,721.03
Live Export (XS Flow back)		-	-	-	-	-	-	1,246.08	3,045.97	1,625.15	-	-	-	-	5,917.19
Total Live Earned Purse		-	-	-	-	-	-	60,322.90	121,199.62	62,334.22	-	-	-	-	243,856.74
Less: THP 4.0%		-	-	-	-	-	-	2,412.92	4,847.98	2,493.37	-	-	-	-	9,754.27
Net Live Purses		-	-	-	-	-	-	57,909.99	116,351.63	59,840.85	-	-	-	-	234,102.47
Earned Purse: (Simulcast)															
Simulcast Import-SS		200,948.33	194,916.10	218,320.56	218,320.66	286,289.46	221,304.82	255,253.33	248,640.50	208,928.24	-	244,813.94	249,318.22	192,377.15	2,739,431.31
Simulcast Import-XS		7,461.59	8,346.35	7,524.93	6,310.86	6,640.96	6,203.31	5,991.68	5,889.31	5,375.01	-	5,485.85	5,813.46	7,229.42	78,272.74
Total Simulcast Earned Purse		208,409.92	203,262.44	225,845.49	224,631.53	292,930.42	227,508.13	261,245.01	254,529.82	214,303.25	-	250,299.79	255,131.68	199,606.57	2,817,704.05
Less: THP 4.0%		8,336.40	8,130.50	9,033.82	8,985.26	11,717.22	9,100.33	10,449.80	10,181.19	8,572.13	-	10,011.99	10,205.27	7,984.28	112,708.16
Net Simulcast Purses		200,073.53	195,131.95	216,811.67	215,646.27	281,213.20	218,407.81	250,795.21	244,348.62	205,731.12	-	240,287.80	244,926.41	191,622.31	2,704,995.89
Simulcast Purse Breed Split:	Percentage Split														
Thoroughbred:	76.44%	152,936.20	149,158.86	165,730.84	164,840.01	214,959.37	166,950.93	191,707.86	186,780.09	157,260.87	-	183,675.99	187,221.75	146,476.09	2,067,698.85
Quarter Horse:	21.56%	43,135.85	42,070.45	46,744.60	46,493.33	60,629.57	47,088.72	54,071.45	52,681.56	44,355.63	-	51,806.05	52,806.13	41,313.77	583,197.11
Minor Breed:	2.00%	4,001.47	3,902.64	4,336.23	4,312.93	5,624.26	4,368.16	5,015.90	4,886.97	4,114.62	-	4,805.76	4,898.53	3,832.45	54,099.92
Purses Paid:															
Thoroughbred:								491,419.69	982,839.39	491,419.69					1,965,678.78
Quarter Horse:								205,593.98	411,187.96	205,593.98					822,375.91
Minor Breed:								22,315.54	44,631.08	22,315.54					89,262.16
Purse Balances:	Beginning Balance														
Thoroughbred:	$ 306,262.00	459,198.20	608,357.06	774,087.91	938,927.91	1,153,887.28	1,320,838.21	1,048,112.43	306,272.99	0.00	0.00	183,675.99	370,897.74	517,373.83	
Quarter Horse:	$ 276,013.00	319,148.85	361,219.30	407,963.90	454,457.23	515,086.80	562,175.52	437,639.04	133,352.51	0.00	0.00	51,806.05	104,612.18	145,925.95	
Minor Breed:	$ 32,780.00	36,781.47	40,684.11	45,020.34	49,333.27	54,957.53	59,325.69	45,963.93	14,131.74	0.00	0.00	4,805.76	9,704.28	13,536.73	

Assumptions Made

1.) Handle Projections are based on the following averages per day (07/01/09 - 06/30/10):

Live On-Track	-	-	-	-	-	-	70,169	70,169	70,169	70,169	70,169	76,386	-
Live Expt Inter-State	-	-	-	-	-	-	350,000	350,000	375,000	513,932	586,855	636,103	-
Live Expt Intra-State-SS	-	-	-	-	-	-	31,118	31,118	28,685	28,685	30,352	31,280	-
Live Expt Intra-State-XS	-	-	-	-	-	-	4,615	4,615	4,925	4,925	4,030	3,598	-
Simulcast Import-SS	86,764	93,177	94,265	97,408	123,613	98,739	110,212	107,357	93,217	93,217	105,705	111,238	88,792
Simulcast Import-XS	19,278	23,875	19,442	16,849	17,158	16,562	15,481	15,216	14,350	14,350	14,174	15,521	19,967

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns (07/01/09 - 06/30/10):

Live:	WPS Wagers =	39.76%	Multiple 2's =	27.25%	Multiple 3's =	32.99%	Avg. Sim. Fee =	3.21%
S-Import-SS:	WPS Wagers =	23.68%	Multiple 2's =	28.40%	Multiple 3's =	47.92%	Avg. Take-Out =	21.38%
S-Import-XS:	WPS Wagers =	10.93%	Multiple 2's =	28.30%	Multiple 3's =	60.77%	Purse Percentage =	1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = 0 Quarter Horse = 0 Mixed Meet = 24 (Mixed meet format is made up of 7 TB, 7 QH, and 1 MB races per day.)

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred =	76.44%	Quarter Horse =	21.56%
TB & QH Split =	78.00%		22.00%

Minor Breed = 2.00%

Thoroughbred Purses Available Per Race Day	
	$81,903
	$11,700
Quarter Horse Purses Available Per Race Day	
	$34,266
	$4,895
Minor Breed Purses Available Per Race Day	
	$3,719
	$3,719

III.E.5

Texas Racing Commission
Purse Per Day Projections
Sam Houston Race Park
2011 TRC Staff Alternative Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		4	12	12	14	2			0	0	0	0	0	44
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	275,028	859,864	1,231,368	1,268,596	301,228	-	-	-	-	-	-	-	3,936,084
Live Export Inter-State	0.00%	4,215,480	14,757,829	7,251,581	2,436,170	348,024	-	-	-	-	-	-	-	29,009,084
Live Export Intra-State-SS	0.00%	144,275	479,150	388,590	367,848	52,550	-	-	-	-	-	-	-	1,432,413
Live Export Intra-State-XS	0.00%	26,628	115,520	84,599	99,504	14,215	-	-	-	-	-	-	-	340,466
Merged Handle		4,661,411	16,212,362	8,956,137	4,172,118	716,017	-	-	-	-	-	-	-	34,718,046
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	5,540,973	5,324,015	6,358,650	5,885,798	8,177,243	5,783,696	6,650,978	6,500,157	5,650,851	6,038,117	6,155,620	4,883,874	72,949,974
Simulcast Import-XS	0.00%	1,884,875	1,828,506	1,908,427	1,761,787	1,695,736	1,636,339	1,736,372	1,679,438	1,504,287	1,666,077	1,715,449	1,755,126	20,772,418
Earned Purse: (Live Racing)														
Live On-Track		20,838.99	65,152.24	93,301.25	96,122.03	22,824.17	-	-	-	-	-	-	-	298,238.68
Live Export (37% Sim. Fee)		55,380.84	193,834.94	97,530.07	36,658.79	5,236.97	-	-	-	-	-	-	-	388,641.61
Live Export (XS Flow back)		1,464.54	6,353.59	4,652.93	5,472.74	781.82	-	-	-	-	-	-	-	18,725.62
Total Live Earned Purse		77,684.38	265,340.77	195,484.25	138,253.56	28,842.96	-	-	-	-	-	-	-	705,605.91
Less: THP 4.0%		3,107.38	10,613.63	7,819.37	5,530.14	1,153.72	-	-	-	-	-	-	-	28,224.24
Net Live Purses		74,577.00	254,727.14	187,664.88	132,723.42	27,689.24	-	-	-	-	-	-	-	677,381.67
Earned Purse: (Simulcast)														
Simulcast Import-SS		414,520.64	398,289.96	475,691.08	440,317.02	611,740.19	432,678.73	497,560.17	486,277.26	422,740.60	451,711.98	460,502.37	365,362.96	5,457,392.94
Simulcast Import-XS		23,544.85	22,840.72	23,839.05	22,007.30	21,182.23	20,440.28	21,689.84	20,978.65	18,790.75	20,811.74	21,428.47	21,924.10	259,477.97
Total Simulcast Earned Purse		438,065.48	421,130.68	499,530.12	462,324.32	632,922.41	453,119.00	519,250.01	507,255.91	441,531.35	472,523.73	481,930.84	387,287.06	5,716,870.91
Less: THP 4.0%		17,522.62	16,845.23	19,981.20	18,492.97	25,316.90	18,124.76	20,770.00	20,290.24	17,661.25	18,900.95	19,277.23	15,491.48	228,674.84
Net Simulcast Purses		420,542.86	404,285.45	479,548.92	443,831.35	607,605.52	434,994.24	498,480.01	486,965.67	423,870.10	453,622.78	462,653.61	371,795.58	5,488,196.07
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	76.44%	321,462.96	309,035.80	366,567.19	339,264.68	464,453.66	332,509.60	381,038.12	372,236.56	324,006.30	346,749.25	353,652.42	284,200.54	4,195,177.08
Quarter Horse:	21.56%	90,669.04	87,163.94	103,390.75	95,690.04	130,999.75	93,784.76	107,472.29	104,989.80	91,386.39	97,801.07	99,748.12	80,159.13	1,183,255.07
Minor Breed:	2.00%	8,410.86	8,085.71	9,590.98	8,876.63	12,152.11	8,699.88	9,969.60	9,739.31	8,477.40	9,072.46	9,253.07	7,435.91	109,763.92
Purses Paid:														
Thoroughbred:		711,917.49	2,135,752.47	1,067,876.24										3,915,546.20
Quarter Horse:				507,115.59	591,634.86	84,519.27								1,183,269.71
Minor Breed:		13,241.96	39,725.87	39,725.87	46,346.84	6,620.98								145,661.51
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,572,000.00	2,248,664.78	651,202.52	-	339,264.68	803,718.34	1,136,227.94	1,517,266.06	1,889,502.62	2,213,508.92	2,560,258.17	2,913,910.59	3,198,111.12	
Quarter Horse:	$ 406,000.00	496,669.04	583,832.98	305,092.95	(71,400.80)	-	93,784.76	201,257.05	306,246.85	397,633.24	495,434.31	595,182.43	675,341.56	
Minor Breed:	$ 37,000.00	39,626.60	33,459.16	15,897.82	(8,300.06)	(0.00)	8,699.88	18,669.49	28,408.80	36,886.20	45,958.66	55,211.73	62,647.64	

Thoroughbred Purses Available Per Race Day	$177,979 $20,393
Quarter Horse Purses Available Per Race Day	$42,260 $4,482
Minor Breed Purses Available Per Race Day	$3,310 $3,310

Assumptions Made:

1.) Handle Projections are based on the following averages per day:

Live On-Track	68,757	71,655	102,614	90,614	150,614	67,520	102,614	92,738	-	-	108,048	72,473
Live Expt Inter-State	1,053,870	1,229,819	604,298	174,012	174,012	118,091	174,012	236,377	-	-	793,276	897,177
Live Expt Intra-State-SS	36,069	39,929	32,383	26,275	26,275	19,453	26,275	27,776	-	-	29,565	28,681
Live Expt Intra-State-XS	6,657	9,627	7,050	7,107	7,107	5,445	7,107	7,583	-	-	4,261	6,357
Simulcast Import-SS	178,741	190,143	205,118	196,193	263,782	192,790	214,548	209,682	188,362	194,778	205,187	168,409
Simulcast Import-XS	60,802	65,304	61,562	58,726	54,701	54,545	56,012	54,175	50,143	53,744	57,182	60,522

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	38.90%	Multiple 2's =	22.63%	Multiple 3's =	38.47%	Avg. Sim. Fee = 3.41233%
S-Import-SS:	WPS Wagers =	23.44%	Multiple 2's =	26.61%	Multiple 3's =	49.95%	Avg. Take-Out = 21.41%
S-Import-XS:	WPS Wagers =	7.24%	Multiple 2's =	27.94%	Multiple 3's =	64.82%	Purse Percentage = 1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = 16 Quarter Horse = 16 Mixed Meet = 12 (Mixed meet format is made up of 4 TB, 10 QH, and 1 MB races per day.)

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred =	76.44%	Quarter Horse = 21.56%	Minor Breed = 2.00%
TB & QH Splits =	78.00%	22.00%	

III.E.6

Texas Racing Commission
Purse Per Day Projections
Gillespie County Fair Association
2011 TRC Staff Alternative Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	0	0	0	4	4	0	0	0	0	8
# of Simulcast Days		18	16	17	17	17	17	19	16	18	18	16	17	208
Handles: (Live Racing)														
Live On-Track	23.60%	-	-	-	-	-	-	643,001	724,521	-	-	-	-	1,367,522
Live Export Inter-State		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export Intra-State-SS		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export Intra-State-XS		-	-	-	-	-	-	-	-	-	-	-	-	-
Merged Handle		-	-	-	-	-	-	643,001	724,521	-	-	-	-	1,367,522
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	217,946	244,953	273,686	281,350	412,631	352,452	373,117	342,728	251,595	267,658	248,289	204,151	3,470,556
Simulcast Import-XS	0.00%	29,366	38,024	29,449	27,226	31,678	27,653	31,756	32,774	26,235	34,565	24,437	28,991	362,154
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	-	-	-	47,118.11	53,091.80	-	-	-	-	100,209.90
Live Export (37% Sim. Fee)		-	-	-	-	-	-	-	-	-	-	-	-	-
Live Export (XS Flow back)		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Live Earned Purse		-	-	-	-	-	-	47,118.11	53,091.80	-	-	-	-	100,209.90
Less: THP 4.0%		-	-	-	-	-	-	1,884.72	2,123.67	-	-	-	-	4,008.40
Net Live Purses		-	-	-	-	-	-	45,233.38	50,968.12	-	-	-	-	96,201.51
Earned Purse: (Simulcast)														
Simulcast Import-SS		15,858.91	17,824.02	19,914.83	20,472.51	30,025.18	25,646.20	27,149.93	24,938.68	18,307.33	19,476.21	18,066.78	14,855.07	252,535.64
Simulcast Import-XS		364.87	472.45	365.91	338.28	393.59	343.59	394.56	407.22	325.97	429.47	303.62	360.21	4,499.74
Total Simulcast Earned Purse		16,223.78	18,296.47	20,280.73	20,810.79	30,418.77	25,989.79	27,544.49	25,345.90	18,633.30	19,905.68	18,370.40	15,215.28	257,035.38
Less: THP 4.0%		648.95	731.86	811.23	832.43	1,216.75	1,039.59	1,101.78	1,013.84	745.33	796.23	734.82	608.61	10,281.42
Net Simulcast Purses		15,574.83	17,564.61	19,469.50	19,978.35	29,202.02	24,950.19	26,442.71	24,332.06	17,887.97	19,109.46	17,635.59	14,606.67	246,753.97
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	29.55%	4,602.36	5,190.34	5,753.24	5,903.60	8,629.20	7,372.78	7,813.82	7,190.12	5,285.89	5,646.84	5,211.32	4,316.27	72,915.80
Quarter Horse:	68.95%	10,738.84	12,110.80	13,424.22	13,775.07	20,134.79	17,203.16	18,232.25	16,776.96	12,333.75	13,175.97	12,159.74	10,071.30	170,136.86
Minor Breed:	1.50%	233.62	263.47	292.04	299.68	438.03	374.25	396.64	364.98	268.32	286.64	264.53	219.10	3,701.31
Purses Paid:														
Thoroughbred:								67,601.41	67,601.41					135,202.82
Quarter Horse:								128,793.22	128,793.22					257,586.44
Minor Breed:								9,122.08	9,122.08					18,244.17
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 50,712.25	55,314.61	60,504.95	66,258.19	72,161.80	80,790.99	88,163.77	43,438.90	-	5,285.89	10,932.74	16,144.06	20,460.33	
Quarter Horse:	$ 79,076.00	89,814.84	101,925.64	115,349.87	129,124.94	149,259.73	166,462.89	82,286.56	-	12,333.75	25,509.72	37,669.46	47,740.76	
Minor Breed:	$ 7,558.25	7,791.87	8,055.34	8,347.38	8,647.06	9,085.09	9,459.34	4,506.36	-	268.32	- 554.96	819.50	1,038.60	

Thoroughbred Purses Available Per Race Day	**Assumptions Made:**												
	1.) Handle Projections are based on the following averages per day:												
	Live On-Track	-	-	-	-	-	-	130,057	146,546	-	-	-	-
	Live Expt Inter-State	-	-	-	-	-	-	-	-	-	-	-	-
$16,900	Live Expt Intra-State-SS	-	-	-	-	-	-	-	-	-	-	-	-
$4,225	Live Expt Intra-State-XS	-	-	-	-	-	-	-	-	-	-	-	-
Quarter Horse Purses Available Per Race Day	Simulcast Import-SS	12,108	15,310	16,099	16,550	24,272	20,732	19,638	21,421	13,977	14,870	15,518	12,009
	Simulcast Import-XS	1,631	2,377	1,732	1,602	1,863	1,627	1,671	2,048	1,457	1,920	1,527	1,705

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	49.79%	Multiple 2's =	28.36%	Multiple 3's =	21.86%	Avg. Sim. Fee =	0.00000%
S-Import-SS:	WPS Wagers =	34.39%	Multiple 2's =	25.08%	Multiple 3's =	40.53%	Avg. Take-Out =	20.51%
S-Import-XS:	WPS Wagers =	19.88%	Multiple 2's =	30.46%	Multiple 3's =	49.66%	Purse Percentage =	1.24%

$32,198
$4,025

Minor Breed Purses Available Per Race Day

3.) Meets and days within the meet are as follows:

Thoroughbred = 0 Quarter Horse = 0 Mixed Meet = 8 *12 Races per day (TB = 4 Races Per Day, QH = 7 Races Per Day, MB = 1 Race Per Day)

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred = 29.55% Quarter Horse = 68.95% Minor Breed = 1.50%

Split Between TB & QH = 30.00% 70.00%

$2,281
$2,281

III. E. 7

Texas Racing Commission
Purse Per Day Projections
Retama Park
2011 TRC Staff Alternative Horse Racedate Calendar

			January	February	March	April	May	June	July	August	September-A	September-B	October	November	December	Total
# of Live Race Days			0	0	0	0	0	0	6	12	6	0	0	0	0	24
# of Simulcast Days			31	28	31	30	31	30	31	31	30	0	31	30	29	363
Handles: (Live Racing)																
Live On-Track		0.00%	-	-	-	-	-	-	421,014	842,028	421,014	-	-	-	-	1,684,056
Live Export Inter-State		0.00%	-	-	-	-	-	-	2,100,000	4,200,000	2,250,000	-	-	-	-	8,550,000
Live Export Intra-State-SS		0.00%	-	-	-	-	-	-	186,709	373,417	172,112	-	-	-	-	732,238
Live Export Intra-State-XS		0.00%	-	-	-	-	-	-	27,691	55,381	29,548	-	-	-	-	112,620
Merged Handle			-	-	-	-	-	-	2,735,413	5,470,826	2,872,674	-	-	-	-	11,078,913
Handles: (Simulcast)																
Simulcast Import-SS		0.00%	2,689,698	2,608,956	2,922,225	2,922,227	3,831,990	2,962,170	3,416,571	3,328,058	2,796,509	-	3,276,840	3,337,129	2,574,972	36,667,344
Simulcast Import-XS		0.00%	597,628	668,492	602,702	505,462	531,901	496,848	479,897	471,698	430,506	-	439,383	465,623	579,033	6,269,173
Earned Purse: (Live Racing)																
Live On-Track			-	-	-	-	-	-	31,554.64	63,109.27	31,554.61	-	-	-	-	126,218.52
Live Export (37% Sim. Fee)			-	-	-	-	-	-	27,522.19	55,044.38	29,154.46	-	-	-	-	111,721.03
Live Export (XS Flow back)			-	-	-	-	-	-	1,246.08	3,045.97	1,625.15	-	-	-	-	5,917.19
Total Live Earned Purse			-	-	-	-	-	-	60,322.90	121,199.62	62,334.22	-	-	-	-	243,856.74
Less: THP 4.0%			-	-	-	-	-	-	2,412.92	4,847.98	2,493.37	-	-	-	-	9,754.27
Net Live Purses			-	-	-	-	-	-	57,909.99	116,351.63	59,840.85	-	-	-	-	234,102.47
Earned Purse: (Simulcast)																
Simulcast Import-SS			200,948.33	194,916.10	218,320.56	218,320.66	286,289.46	221,304.82	255,253.33	248,640.50	208,928.24	-	244,813.94	249,318.22	192,377.15	2,739,431.31
Simulcast Import-XS			7,461.59	8,346.35	7,524.93	6,310.86	6,640.96	6,203.31	5,991.68	5,889.31	5,375.01	-	5,485.85	5,813.46	7,229.42	78,272.74
Total Simulcast Earned Purse			208,409.92	203,262.44	225,845.49	224,631.53	292,930.42	227,508.13	261,245.01	254,529.82	214,303.25	-	250,299.79	255,131.68	199,606.57	2,817,704.05
Less: THP 4.0%			8,336.40	8,130.50	9,033.82	8,985.26	11,717.22	9,100.33	10,449.80	10,181.19	8,572.13	-	10,011.99	10,205.27	7,984.26	112,708.16
Net Simulcast Purses			200,073.53	195,131.95	216,811.67	215,646.27	281,213.20	218,407.81	250,795.21	244,348.62	205,731.12	-	240,287.80	244,926.41	191,622.31	2,704,995.89
Simulcast Purse Breed Split:	Percentage Split															
Thoroughbred:	76.44%	**48.00%**	152,936.20	149,158.86	165,730.84	164,840.01	214,959.37	166,950.93	**120,381.70**	**117,287.34**	**98,750.94**	-	183,675.99	187,221.75	146,476.09	1,868,370.02
Quarter Horse:	21.56%	**48.00%**	43,135.85	42,070.45	46,744.60	46,493.33	60,629.57	47,088.72	**120,381.70**	**117,287.34**	**98,750.94**	-	51,806.05	52,806.13	41,313.77	768,508.45
Minor Breed:	2.00%	**4.00%**	4,001.47	3,902.64	4,336.23	4,312.93	5,624.26	4,368.16	**10,031.81**	**9,773.94**	**8,229.24**	-	4,805.76	4,898.53	3,832.45	68,117.42
Purses Paid:																
Thoroughbred:									441,587.48	883,174.97	441,587.48					1,766,349.94
Quarter Horse:									251,921.81	503,843.62	251,921.81					1,007,687.25
Minor Breed:									25,819.91	51,639.83	25,819.91					103,279.65
Purse Balances:	Beginning Balance															
Thoroughbred:	$	306,262.00	459,198.20	608,357.06	774,087.91	938,927.91	1,153,887.28	1,320,838.21	1,026,618.48	314,950.71	(0.00)	(0.00)	183,675.99	370,897.74	517,373.83	
Quarter Horse:	$	276,013.00	319,148.85	361,219.30	407,963.90	454,457.23	515,086.80	562,175.52	457,621.46	125,285.04	0.00	0.00	51,806.05	104,612.18	145,925.95	
Minor Breed:	$	32,780.00	36,781.47	40,684.11	45,020.34	49,333.27	54,957.53	59,325.69	47,475.46	13,521.49	0.00	0.00	4,805.76	9,704.28	13,536.73	

Thoroughbred Purses Available Per Race Day	**Assumptions Made**														
	1.) Handle Projections are based on the following averages per day (07/01/09 - 06/30/10):														
	Live On-Track	-	-	-	-	-	-	70,169	70,169	70,169	70,169	70,169	76,386	-	
	Live Expt Inter-State	-	-	-	-	-	-	350,000	350,000	375,000	513,932	586,855	636,103	-	
$73,598	Live Expt Intra-State-SS	-	-	-	-	-	-	31,118	31,118	28,685	28,685	30,352	31,280	-	
$10,514	Live Expt Intra-State-XS	-	-	-	-	-	-	4,615	4,615	4,925	4,925	4,030	3,598	-	
	Simulcast Import-SS	86,764	93,177	94,265	97,408	123,613	98,739	110,212	107,357	93,217	93,217	105,705	111,238	88,792	
Quarter Horse Purses Available Per Race Day	Simulcast Import-XS	19,278	23,875	19,442	16,849	17,158	16,562	15,481	15,216	14,350	14,350	14,174	15,521	19,967	
	2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns (07/01/09 - 06/30/10):														
	Live:	WPS Wagers =	39.76%		Multiple 2's =	27.25%		Multiple 3's =	32.99%			Avg. Sim. Fee =	3.21%		
$41,987	S-Import-SS:	WPS Wagers =	23.68%		Multiple 2's =	28.40%		Multiple 3's =	47.92%			Avg. Take-Out =	21.38%		
$5,998	S-Import-XS:	WPS Wagers =	10.93%		Multiple 2's =	28.30%		Multiple 3's =	60.77%			Purse Percentage =	1.25%		
	3.) Meets and days within the meet are as follows:														
Minor Breed Purses Available Per Race Day	Thoroughbred =	0	Quarter Horse =		0	Mixed Meet =		24	(Mixed meet format is made up of 7 TB, 7 QH, and 1 MB races per day.)						
	4.) Breed splits for simulcast import purse money is as follows:														
	Thoroughbred =	76.44%	Quarter Horse =		21.56%	Minor Breed =		2.00%							
$4,303	TB & QH Split =	78.00%			22.00%										
$4,303															

III.E.8

Texas Racing Commission
Purse Per Day Projections
Sam Houston Race Park
2011 TRC Staff Alternative Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		4	12	12	14	2			0	0	0	0	0	44
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	275,028	859,864	1,231,368	1,268,596	301,228	-	-	-	-	-	-	-	3,936,084
Live Export Inter-State	0.00%	4,215,480	14,757,829	7,251,581	2,436,170	348,024	-	-	-	-	-	-	-	29,009,084
Live Export Intra-State-SS	0.00%	144,275	479,150	388,590	367,848	52,550	-	-	-	-	-	-	-	1,432,413
Live Export Intra-State-XS	0.00%	26,628	115,520	84,599	99,504	14,215	-	-	-	-	-	-	-	340,466
Merged Handle		4,661,411	16,212,362	8,956,137	4,172,118	716,017	-	-	-	-	-	-	-	34,718,046
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	5,540,973	5,324,015	6,358,650	5,885,798	8,177,243	5,783,696	6,650,978	6,500,157	5,650,851	6,038,117	6,155,620	4,883,874	72,949,974
Simulcast Import-XS	0.00%	1,884,875	1,828,506	1,908,427	1,761,787	1,695,736	1,636,339	1,736,372	1,679,438	1,504,287	1,666,077	1,715,449	1,755,126	20,772,418
Earned Purse: (Live Racing)														
Live On-Track		20,838.99	65,152.24	93,301.25	96,122.03	22,824.17	-	-	-	-	-	-	-	298,238.68
Live Export (37% Sim. Fee)		55,380.84	193,834.94	97,530.07	36,658.79	5,236.97	-	-	-	-	-	-	-	388,641.61
Live Export (XS Flow back)		1,464.54	6,353.59	4,652.93	5,472.74	781.82	-	-	-	-	-	-	-	18,725.62
Total Live Earned Purse		77,684.38	265,340.77	195,484.25	138,253.56	28,842.96	-	-	-	-	-	-	-	705,605.91
Less: THP 4.0%		3,107.38	10,613.63	7,819.37	5,530.14	1,153.72	-	-	-	-	-	-	-	28,224.24
Net Live Purses		74,577.00	254,727.14	187,664.88	132,723.42	27,689.24	-	-	-	-	-	-	-	677,381.67
Earned Purse: (Simulcast)														
Simulcast Import-SS		414,520.64	398,289.96	475,691.08	440,317.02	611,740.19	432,678.73	497,560.17	486,277.26	422,740.60	451,711.98	460,502.37	365,362.96	5,457,392.94
Simulcast Import-XS		23,544.85	22,840.72	23,839.05	22,007.30	21,182.23	20,440.28	21,689.84	20,978.65	18,790.75	20,811.74	21,428.47	21,924.10	259,477.97
Total Simulcast Earned Purse		438,065.48	421,130.68	499,530.12	462,324.32	632,922.41	453,119.00	519,250.01	507,255.91	441,531.35	472,523.73	481,930.84	387,287.06	5,716,870.91
Less: THP 4.0%		17,522.62	16,845.23	19,981.20	18,492.97	25,316.90	18,124.76	20,770.00	20,290.24	17,661.25	18,900.95	19,277.23	15,491.48	228,674.84
Net Simulcast Purses		420,542.86	404,285.45	479,548.92	443,831.35	607,605.52	434,994.24	498,480.01	486,965.67	423,870.10	453,622.78	462,653.61	371,795.58	5,488,196.07
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	76.44%	20.00%	321,462.96	309,035.80	**95,909.78**	**88,766.27**	464,453.66	332,509.60	381,038.12	372,236.56	324,006.30	346,749.25	353,652.42	284,200.54	3,674,021.26
Quarter Horse:	21.56%	74.00%	90,669.04	87,163.94	**354,866.20**	**328,435.20**	130,999.75	93,784.76	107,472.29	104,989.80	91,386.39	97,801.07	99,748.12	80,159.13	1,667,475.68
Minor Breed:	2.00%	6.00%	8,410.86	8,085.71	**28,772.94**	**26,629.88**	12,152.11	8,699.88	9,969.60	9,739.31	8,477.40	9,072.46	9,253.07	7,435.91	146,699.13
Purses Paid:														
Thoroughbred:			662,707.05	1,988,121.16	994,060.58										3,644,888.79
Quarter Horse:					714,638.71	833,745.16	119,106.45								1,667,490.32
Minor Breed:			16,599.70	49,799.11	49,799.11	58,098.96	8,299.85								182,596.72
Purse Balances:	Beginning Balance													
Thoroughbred:	$	2,572,000.00	2,297,875.21	848,044.28	-	88,766.27	553,219.93	885,729.53	1,266,767.65	1,639,004.21	1,963,010.51	2,309,759.76	2,663,412.18	2,947,612.71	
Quarter Horse:	$	406,000.00	496,669.04	583,832.98	349,045.28	(36,813.61)	-	93,784.76	201,257.05	306,246.85	397,633.24	495,434.31	595,182.43	675,341.56	
Minor Breed:	$	37,000.00	36,268.86	20,028.17	11,575.55	(6,621.18)	-	8,699.88	18,669.49	28,408.80	36,886.20	45,958.66	55,211.73	62,647.64	

Thoroughbred Purses Available Per Race Day	**Assumptions Made:**												
	1.) Handle Projections are based on the following averages per day:												
$165,677	Live On-Track	68,757	71,655	102,614	90,614	150,614	67,520	102,614	92,738	-	-	108,048	72,473
	Live Expt Inter-State	1,053,870	1,229,819	604,298	174,012	174,012	118,091	174,012	236,377	-	-	793,276	897,177
$18,984	Live Expt Intra-State-SS	36,069	39,929	32,383	26,275	26,275	19,453	26,275	27,776	-	-	29,565	28,681
	Live Expt Intra-State-XS	6,657	9,627	7,050	7,107	7,107	5,445	7,107	7,583	-	-	4,261	6,357
Quarter Horse Purses Available Per Race Day	Simulcast Import-SS	178,741	190,143	205,118	196,193	263,782	192,790	214,548	209,682	188,362	194,778	205,187	168,409
	Simulcast Import-XS	60,802	65,304	61,562	58,726	54,701	54,545	56,012	54,175	50,143	53,744	57,182	60,522
$59,553	2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:												
	Live:	WPS Wagers =	38.90%		Multiple 2's =	22.63%		Multiple 3's =	38.47%		Avg. Sim. Fee =	3.41233%	
$6,316	S-Import-SS:	WPS Wagers =	23.44%		Multiple 2's =	26.61%		Multiple 3's =	49.95%		Avg. Take-Out =	21.41%	
	S-Import-XS:	WPS Wagers =	7.24%		Multiple 2's =	27.94%		Multiple 3's =	64.82%		Purse Percentage =	1.25%	
Minor Breed Purses Available Per Race Day	3.) Meets and days within the meet are as follows:												
	Thoroughbred =	16	Quarter Horse =		16	Mixed Meet =		12	(Mixed meet format is made up of 4 TB, 10 QH, and 1 MB races per day.)				
$4,150	4.) Breed splits for simulcast import purse money is as follows:												
	Thoroughbred =	76.44%	Quarter Horse =		21.56%	Minor Breed =		2.00%					
$4,150	TB & QH Splits =	78.00%			22.00%								

III.E.9

Texas Racing Commission
Escrow Horse Purse Allocations and Projections
2011 Race Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
Escrow Purse Payments		$ 84,037.16	$ 80,221.15	$ 89,567.50	$ 90,955.57	$ 110,361.48	$ 107,167.72	$ 106,929.34	$ 95,000.00 estimated	$ 78,274.77	$ 81,069.95	$ 79,469.08	$ 74,413.74	$1,077,467.46
Gillespie County Fair & Festivals Association	**1.60%**	**$ 1,344.59**	**$ 1,283.54**	**$ 1,433.08**	**$ 1,455.29**	**$ 1,765.78**	**$ 1,714.68**	**$ 1,710.87**	**$ 1,520.00**	**$ 1,252.40**	**$ 1,297.12**	**$ 1,271.51**	**$ 1,190.62**	**$17,239.50**
Arabian	3.50%	$ 47.06	$ 44.92	$ 50.16	$ 50.94	$ 61.80	$ 60.01	$ 59.88	$ 53.20	$ 43.83	$ 45.40	$ 44.50	$ 41.67	$603.42
Cumulative AR		$ 47.06	$ 91.98	$ 142.14	$ 193.08	$ 254.88	$ 314.89	$ 374.77	$ 427.97	$ 471.81	$ 517.21	$ 561.71	$ 603.38	$603.38
Paint Horse	3.50%	$ 47.06	$ 44.92	$ 50.16	$ 50.94	$ 61.80	$ 60.01	$ 59.88	$ 53.20	$ 43.83	$ 45.40	$ 44.50	$ 41.67	$603.38
Cumulative PH		$ 47.06	$ 91.98	$ 142.14	$ 193.08	$ 254.88	$ 314.89	$ 374.77	$ 427.97	$ 471.81	$ 517.21	$ 561.71	$ 603.38	$603.38
Quarter Horse	72.075%	$ 969.12	$ 925.11	$ 1,032.89	$ 1,048.90	$ 1,272.69	$ 1,235.86	$ 1,233.11	$ 1,095.54	$ 902.66	$ 934.90	$ 916.44	$ 858.14	$12,426.08
Cumulative QH		$ 969.12	$ 1,894.23	$ 2,927.12	$ 3,976.02	$ 5,248.71	$ 6,484.57	$ 7,717.67	$ 8,813.21	$ 9,715.88	$ 10,650.78	$ 11,567.22	$ 12,425.35	$12,425.35
Thoroughbred	20.925%	$ 281.36	$ 268.58	$ 299.87	$ 304.52	$ 369.49	$ 358.80	$ 358.00	$ 318.06	$ 262.06	$ 271.42	$ 266.06	$ 249.14	$3,607.57
Cumulative TB		$ 281.36	$ 549.94	$ 849.81	$ 1,154.33	$ 1,523.82	$ 1,882.62	$ 2,240.62	$ 2,558.68	$ 2,820.74	$ 3,092.16	$ 3,358.22	$ 3,607.36	$3,607.36
		$ 1,344.59	$ 1,283.54	$ 1,433.08	$ 1,455.29	$ 1,765.78	$ 1,714.68	$ 1,710.87	$ 1,520.00	$ 1,252.40	$ 1,297.12	$ 1,271.51	$ 1,190.62	$17,240.44
Lone Star Park at Grand Prairie	**24.65%**	**$ 20,715.16**	**$ 19,774.51**	**$ 22,078.39**	**$ 22,420.55**	**$ 27,204.10**	**$ 26,416.84**	**$ 26,358.08**	**$ 23,417.50**	**$ 19,294.73**	**$ 19,983.74**	**$ 19,589.13**	**$ 18,342.99**	**$265,595.98**
Arabian	3.50%	$ 725.03	$ 692.11	$ 772.74	$ 784.72	$ 952.14	$ 924.59	$ 922.53	$ 819.61	$ 675.32	$ 699.43	$ 685.62	$ 642.00	$9,295.89
Cumulative AR		$ 725.03	$ 1,417.14	$ 2,189.88	$ 2,974.60	$ 3,926.75	$ 4,851.33	$ 5,773.87	$ 6,593.48	$ 7,268.80	$ 7,968.23	$ 8,653.85	$ 9,295.85	$9,295.85
Paint Horse	3.50%	$ 725.03	$ 692.11	$ 772.74	$ 784.72	$ 952.14	$ 924.59	$ 922.53	$ 819.61	$ 675.32	$ 699.43	$ 685.62	$ 642.00	$9,295.85
Cumulative PH		$ 725.03	$ 1,417.14	$ 2,189.88	$ 2,974.60	$ 3,926.75	$ 4,851.33	$ 5,773.87	$ 6,593.48	$ 7,268.80	$ 7,968.23	$ 8,653.85	$ 9,295.85	$9,295.85
Quarter Horse	72.075%	$ 14,930.45	$ 14,252.48	$ 15,913.00	$ 16,159.61	$ 19,607.36	$ 19,039.94	$ 18,997.59	$ 16,878.16	$ 13,906.68	$ 14,403.28	$ 14,118.86	$ 13,220.71	$191,428.84
Cumulative QH		$ 14,930.45	$ 29,182.93	$ 45,095.93	$ 61,255.54	$ 80,862.90	$ 99,902.84	$ 118,900.43	$ 135,778.59	$ 149,685.27	$ 164,088.55	$ 178,207.41	$ 191,428.12	$191,428.12
Thoroughbred	20.925%	$ 4,334.65	$ 4,137.82	$ 4,619.90	$ 4,691.50	$ 5,692.46	$ 5,527.72	$ 5,515.43	$ 4,900.11	$ 4,037.42	$ 4,181.60	$ 4,099.03	$ 3,838.27	$55,576.12
Cumulative TB		$ 4,334.65	$ 8,472.46	$ 13,092.37	$ 17,783.87	$ 23,476.33	$ 29,004.05	$ 34,519.48	$ 39,419.59	$ 43,457.01	$ 47,638.61	$ 51,737.64	$ 55,575.91	$55,575.91
		$ 20,715.16	$ 19,774.51	$ 22,078.39	$ 22,420.55	$ 27,204.10	$ 26,416.84	$ 26,358.08	$ 23,417.50	$ 19,294.73	$ 19,983.74	$ 19,589.13	$ 18,342.99	$265,596.69
Manor Downs	**7.80%**	**$ 6,554.90**	**$ 6,257.25**	**$ 6,986.27**	**$ 7,094.53**	**$ 8,608.20**	**$ 8,359.08**	**$ 8,340.49**	**$ 7,410.00**	**$ 6,105.43**	**$ 6,323.46**	**$ 6,198.59**	**$ 5,804.27**	**$84,042.54**
Arabian	3.50%	$ 229.42	$ 219.00	$ 244.52	$ 248.31	$ 301.29	$ 292.57	$ 291.92	$ 259.35	$ 213.69	$ 221.32	$ 216.95	$ 203.15	$2,941.52
Cumulative AR		$ 229.42	$ 448.43	$ 692.94	$ 941.25	$ 1,242.54	$ 1,535.11	$ 1,827.02	$ 2,086.37	$ 2,300.07	$ 2,521.39	$ 2,738.34	$ 2,941.49	$2,941.49
Paint Horse	3.50%	$ 229.42	$ 219.00	$ 244.52	$ 248.31	$ 301.29	$ 292.57	$ 291.92	$ 259.35	$ 213.69	$ 221.32	$ 216.95	$ 203.15	$2,941.49
Cumulative PH		$ 229.42	$ 448.43	$ 692.94	$ 941.25	$ 1,242.54	$ 1,535.11	$ 1,827.02	$ 2,086.37	$ 2,300.07	$ 2,521.39	$ 2,738.34	$ 2,941.49	$2,941.49
Quarter Horse	72.075%	$ 4,724.44	$ 4,509.91	$ 5,035.35	$ 5,113.39	$ 6,204.36	$ 6,024.81	$ 6,011.41	$ 5,340.76	$ 4,400.49	$ 4,557.63	$ 4,467.63	$ 4,183.43	$60,574.33
Cumulative QH		$ 4,724.44	$ 9,234.36	$ 14,269.71	$ 19,383.09	$ 25,587.45	$ 31,612.26	$ 37,623.66	$ 42,964.42	$ 47,364.91	$ 51,922.54	$ 56,390.18	$ 60,573.60	$60,573.60
Thoroughbred	20.925%	$ 1,371.61	$ 1,309.33	$ 1,461.88	$ 1,484.53	$ 1,801.26	$ 1,749.14	$ 1,745.25	$ 1,550.54	$ 1,277.56	$ 1,323.18	$ 1,297.05	$ 1,214.54	$17,586.09
Cumulative TB		$ 1,371.61	$ 2,680.94	$ 4,142.82	$ 5,627.35	$ 7,428.61	$ 9,177.75	$ 10,923.00	$ 12,473.54	$ 13,751.10	$ 15,074.29	$ 16,371.34	$ 17,585.89	$17,585.89
		$ 6,554.90	$ 6,257.25	$ 6,986.27	$ 7,094.53	$ 8,608.20	$ 8,359.08	$ 8,340.49	$ 7,410.00	$ 6,105.43	$ 6,323.46	$ 6,198.59	$ 5,804.27	$84,043.43
Retama Park	**24.65%**	**$ 20,715.16**	**$ 19,774.51**	**$ 22,078.39**	**$ 22,420.55**	**$ 27,204.10**	**$ 26,416.84**	**$ 26,358.08**	**$ 23,417.50**	**$ 19,294.73**	**$ 19,983.74**	**$ 19,589.13**	**$ 18,342.99**	**$265,595.98**
Arabian	3.50%	$ 725.03	$ 692.11	$ 772.74	$ 784.72	$ 952.14	$ 924.59	$ 922.53	$ 819.61	$ 675.32	$ 699.43	$ 685.62	$ 642.00	$9,295.89
Cumulative AR		$ 725.03	$ 1,417.14	$ 2,189.88	$ 2,974.60	$ 3,926.75	$ 4,851.33	$ 5,773.87	$ 6,593.48	$ 7,268.80	$ 7,968.23	$ 8,653.85	$ 9,295.85	$9,295.85
Paint Horse	3.50%	$ 725.03	$ 692.11	$ 772.74	$ 784.72	$ 952.14	$ 924.59	$ 922.53	$ 819.61	$ 675.32	$ 699.43	$ 685.62	$ 642.00	$9,295.85
Cumulative PH		$ 725.03	$ 1,417.14	$ 2,189.88	$ 2,974.60	$ 3,926.75	$ 4,851.33	$ 5,773.87	$ 6,593.48	$ 7,268.80	$ 7,968.23	$ 8,653.85	$ 9,295.85	$9,295.85
Quarter Horse	72.075%	$ 14,930.45	$ 14,252.48	$ 15,913.00	$ 16,159.61	$ 19,607.36	$ 19,039.94	$ 18,997.59	$ 16,878.16	$ 13,906.68	$ 14,403.28	$ 14,118.86	$ 13,220.71	$191,428.84
Cumulative QH		$ 14,930.45	$ 29,182.93	$ 45,095.93	$ 61,255.54	$ 80,862.90	$ 99,902.84	$ 118,900.43	$ 135,778.59	$ 149,685.27	$ 164,088.55	$ 178,207.41	$ 191,428.12	$191,428.12
Thoroughbred	20.925%	$ 4,334.65	$ 4,137.82	$ 4,619.90	$ 4,691.50	$ 5,692.46	$ 5,527.72	$ 5,515.43	$ 4,900.11	$ 4,037.42	$ 4,181.60	$ 4,099.03	$ 3,838.27	$55,576.12
Cumulative TB		$ 4,334.65	$ 8,472.46	$ 13,092.37	$ 17,783.87	$ 23,476.33	$ 29,004.05	$ 34,519.48	$ 39,419.59	$ 43,457.01	$ 47,638.61	$ 51,737.64	$ 55,575.91	$55,575.91
		$ 20,715.16	$ 19,774.51	$ 22,078.39	$ 22,420.55	$ 27,204.10	$ 26,416.84	$ 26,358.08	$ 23,417.50	$ 19,294.73	$ 19,983.74	$ 19,589.13	$ 18,342.99	$265,596.69
Sam Houston Race Park	**41.30%**	**$ 34,707.35**	**$ 33,131.33**	**$ 36,991.38**	**$ 37,564.65**	**$ 45,579.29**	**$ 44,260.27**	**$ 44,161.82**	**$ 39,235.00**	**$ 32,327.48**	**$ 33,481.89**	**$ 32,820.73**	**$ 30,732.87**	**$444,994.47**
Arabian	3.50%	$ 1,214.76	$ 1,159.60	$ 1,294.70	$ 1,314.76	$ 1,595.28	$ 1,549.11	$ 1,545.66	$ 1,373.23	$ 1,131.46	$ 1,171.87	$ 1,148.73	$ 1,075.65	$15,574.83
Cumulative AR		$ 1,214.76	$ 2,374.35	$ 3,669.05	$ 4,983.81	$ 6,579.09	$ 8,128.20	$ 9,673.86	$ 11,047.09	$ 12,178.55	$ 13,350.42	$ 14,499.14	$ 15,574.79	$15,574.79
Paint Horse	3.50%	$ 1,214.76	$ 1,159.60	$ 1,294.70	$ 1,314.76	$ 1,595.28	$ 1,549.11	$ 1,545.66	$ 1,373.23	$ 1,131.46	$ 1,171.87	$ 1,148.73	$ 1,075.65	$15,574.79
Cumulative PH		$ 1,214.76	$ 2,374.35	$ 3,669.05	$ 4,983.81	$ 6,579.09	$ 8,128.20	$ 9,673.86	$ 11,047.09	$ 12,178.55	$ 13,350.42	$ 14,499.14	$ 15,574.79	$15,574.79
Quarter Horse	72.075%	$ 25,015.32	$ 23,879.41	$ 26,661.54	$ 27,074.72	$ 32,851.27	$ 31,900.59	$ 31,829.63	$ 28,278.63	$ 23,300.03	$ 24,132.07	$ 23,655.54	$ 22,150.72	$320,730.19
Cumulative QH		$ 25,015.32	$ 48,894.73	$ 75,556.27	$ 102,630.99	$ 135,482.26	$ 167,382.85	$ 199,212.48	$ 227,491.11	$ 250,791.14	$ 274,923.21	$ 298,578.75	$ 320,729.47	$320,729.47
Thoroughbred	20.925%	$ 7,262.51	$ 6,932.73	$ 7,740.45	$ 7,860.40	$ 9,537.47	$ 9,261.46	$ 9,240.86	$ 8,209.92	$ 6,764.53	$ 7,006.09	$ 6,867.74	$ 6,430.85	$93,115.22
Cumulative TB		$ 7,262.51	$ 14,195.24	$ 21,935.69	$ 29,796.09	$ 39,333.56	$ 48,595.02	$ 57,835.88	$ 66,045.80	$ 72,810.33	$ 79,816.42	$ 86,684.15	$ 93,115.01	$93,115.01
		$ 34,707.35	$ 33,131.33	$ 36,991.38	$ 37,564.65	$ 45,579.29	$ 44,260.27	$ 44,161.82	$ 39,235.00	$ 32,327.48	$ 33,481.89	$ 32,820.73	$ 30,732.87	$444,995.03

Texas Racing Commission
Purse Per Day Projections
Lone Star Park at Grand Prairie
2011 TRC Staff Alternative Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		0	0	0	15	18	16	7	0	7	13	6	0	82
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	-	-	-	4,696,808	5,657,738	3,924,325	2,110,846	-	705,523	1,087,460	560,351	-	18,743,051
Live Export Inter-State	0.00%	-	-	-	13,862,685	14,489,788	11,540,646	6,233,137	-	1,850,730	3,438,673	1,533,745	-	52,949,404
Live Export Intra-State-SS	0.00%	-	-	-	423,425	444,149	340,777	222,145	-	207,554	282,368	129,980	-	2,050,398
Live Export Intra-State-XS	0.00%	-	-	-	76,307	88,303	70,191	38,860	-	38,700	65,250	21,444	-	399,056
Merged Handle		-	-	-	19,059,225	20,679,978	15,875,939	8,604,988	-	2,802,507	4,873,751	2,245,520	-	74,141,909
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	8,653,113	8,125,502	9,179,774	9,720,066	12,729,642	9,678,564	10,927,469	10,375,197	8,256,605	9,066,920	9,406,995	7,306,120	113,425,966
Simulcast Import-XS	0.00%	418,681	586,903	608,261	576,748	543,378	470,976	352,317	303,866	320,218	311,421	315,799	415,024	5,223,592
Earned Purse: (Live Racing)														
Live On-Track		-	-	-	352,053.41	424,080.72	294,151.22	158,220.34	-	52,883.07	81,511.52	42,001.59	-	1,404,901.88
Live Export (37% Sim. Fee)		-	-	-	197,023.33	206,074.77	163,951.99	89,086.50	-	28,766.39	51,940.27	23,117.12	-	759,960.37
Live Export (XS Flow back)		-	-	-	4,196.90	4,856.66	3,860.49	2,137.30	-	2,128.51	3,588.76	1,179.44	-	21,948.06
Total Live Earned Purse		-	-	-	553,273.65	635,012.15	461,963.70	249,444.14	-	83,777.97	137,040.54	66,298.15	-	2,186,810.31
Less: THP 4.0%		-	-	-	22,130.95	25,400.49	18,478.55	9,977.77	-	3,351.12	5,481.62	2,651.93	-	87,472.41
Net Live Purses		-	-	-	531,142.70	609,611.67	443,485.15	239,466.38	-	80,426.85	131,558.92	63,646.22	-	2,099,337.89
Earned Purse: (Simulcast)														
Simulcast Import-SS		637,674.58	598,793.29	676,485.81	716,301.59	938,086.50	713,243.18	805,278.87	764,580.23	608,454.65	668,169.23	693,230.41	538,410.45	8,358,708.79
Simulcast Import-XS		5,229.79	7,331.07	7,597.86	7,204.22	6,787.39	5,883.01	4,400.83	3,795.62	3,999.88	3,890.00	3,944.68	5,184.11	65,248.44
Total Simulcast Earned Purse		642,904.37	606,124.36	684,083.67	723,505.81	944,873.89	719,126.18	809,679.70	768,375.84	612,454.52	672,059.22	697,175.09	543,594.56	8,423,957.23
Less: THP 4.0%		25,716.17	24,244.97	27,363.35	28,940.23	37,794.96	28,765.05	32,387.19	30,735.03	24,498.18	26,882.37	27,887.00	21,743.78	336,958.29
Net Simulcast Purses		617,188.20	581,879.38	656,720.32	694,565.58	907,078.94	690,361.14	777,292.51	737,640.81	587,956.34	645,176.85	669,288.08	521,850.78	8,086,998.94
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	81.96250%	505,862.88	476,922.89	538,264.39	569,283.31	743,464.57	565,837.25	637,088.38	604,588.85	481,903.72	528,803.08	548,565.25	427,721.94	6,628,306.50
Quarter Horse:	16.78750%	103,610.47	97,683.00	110,246.92	116,600.20	152,275.88	115,894.38	130,487.98	123,831.45	98,703.17	108,309.06	112,356.74	87,605.70	1,357,604.95
Minor Breed:	1.25000%	7,714.85	7,273.49	8,209.00	8,682.07	11,338.49	8,629.51	9,716.16	9,220.51	7,349.45	8,064.71	8,366.10	6,523.13	101,087.49
Purses Paid:														
Thoroughbred:					2,775,000	3,330,000	2,960,000	1,295,000						10,360,000.00
Quarter Horse:										394,349	732,363	338,014	-	1,464,726.33
Minor Breed:										30,569	56,771	26,202	-	113,542.41
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,100,000.00	2,605,862.88	3,082,785.76	3,621,050.16	1,946,476.17	(30,448)	(1,981,125)	(2,399,570) *	(1,794,982)	(1,313,078)	(784,275)	(235,710)	192,012	
Quarter Horse:	$ 11,000.00	114,610.47	212,293.47	322,540.39	439,140.59	591,416.47	707,310.84	837,798.82	961,630.27	665,984.05	165,753.21	(0.00)	87,605.70	
Minor Breed:	$ 7,500.00	15,214.85	22,488.34	30,697.35	39,379.42	50,717.91	59,347.42	69,063.58	78,284.09	55,064.43	14,093.60	-	6,523.13	

Thoroughbred Purses Available Per Race Day

$185,000
$18,500

Quarter Horse Purses Available Per Race Day

$56,336
$5,634

Minor Breed Purses Available Per Race Day

$4,367
$6,987

Assumptions Made

1.) Handle Projections are based on the following averages per day:

Live On-Track	-	-	-	313,121	314,319	245,270	301,549	-	100,789	83,651	93,392	-
Live Expt Inter-State	-	-	-	924,179	804,988	721,290	890,448	-	264,390	264,513	255,624	-
Live Expt Intra-State-SS	-	-	-	28,228	24,675	21,299	31,735	-	29,651	21,721	21,663	-
Live Expt Intra-State-XS	-	-	-	5,087	4,906	4,387	5,551	-	5,529	5,019	3,574	-
Simulcast Import-SS	279,133	290,197	296,122	324,002	410,634	322,619	352,499	334,684	275,220	292,481	313,566	251,935
Simulcast Import-XS	13,506	20,961	19,621	19,225	17,528	15,699	11,365	9,802	10,674	10,046	10,527	14,311

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	44.27%	Multiple 2's =	22.69%	Multiple 3's =	33.04%	Avg. Sim. Fee =	3.71%
S-Import-SS:	WPS Wagers =	27.35%	Multiple 2's =	28.54%	Multiple 3's =	44.11%	Avg. Take-Out =	20.99%
S-Import-XS:	WPS Wagers =	14.87%	Multiple 2's =	31.86%	Multiple 3's =	53.26%	Purse Percentage =	1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = **58** Quarter Horse = **26** Mixed Meet = **0**

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred =	81.9625%	Quarter Horse =	16.7875%	Minor Breed =	1.25%
TB & QH Split =	83.00%		17.00%		

III.E.11

Texas Racing Commission
Purse Per Day Projections
Sam Houston Race Park
2011 TRC Staff Alternative Horse Racedate Calendar

		January	February	March	April	May	June	July	August	September	October	November	December	Total
# of Live Race Days		4	12	12	14	2			0	0	0	0	0	44
# of Simulcast Days		31	28	31	30	31	30	31	31	30	31	30	29	363
Handles: (Live Racing)														
Live On-Track	0.00%	275,028	859,864	1,231,368	1,268,596	301,228	-	-	-	-	-	-	-	3,936,084
Live Export Inter-State	0.00%	4,215,480	14,757,829	7,251,581	2,436,170	348,024	-	-	-	-	-	-	-	29,009,084
Live Export Intra-State-SS	0.00%	144,275	479,150	388,590	367,848	52,550	-	-	-	-	-	-	-	1,432,413
Live Export Intra-State-XS	0.00%	26,628	115,520	84,599	99,504	14,215	-	-	-	-	-	-	-	340,466
Merged Handle		4,661,411	16,212,362	8,956,137	4,172,118	716,017	-	-	-	-	-	-	-	34,718,046
Handles: (Simulcast)														
Simulcast Import-SS	0.00%	5,540,973	5,324,015	6,358,650	5,885,798	8,177,243	5,783,696	6,650,978	6,500,157	5,650,851	6,038,117	6,155,620	4,883,874	72,949,974
Simulcast Import-XS	0.00%	1,884,875	1,828,506	1,908,427	1,761,787	1,695,736	1,636,339	1,736,372	1,679,438	1,504,287	1,666,077	1,715,449	1,755,126	20,772,418
Earned Purse: (Live Racing)														
Live On-Track		20,838.99	65,152.24	93,301.25	96,122.03	22,824.17	-	-	-	-	-	-	-	298,238.68
Live Export (37% Sim. Fee)		55,380.84	193,834.94	97,530.07	36,658.79	5,236.97	-	-	-	-	-	-	-	388,641.61
Live Export (XS Flow back)		1,464.54	6,353.59	4,652.93	5,472.74	781.82	-	-	-	-	-	-	-	18,725.62
Total Live Earned Purse		77,684.38	265,340.77	195,484.25	138,253.56	28,842.96	-	-	-	-	-	-	-	705,605.91
Less: THP 4.0%		3,107.38	10,613.63	7,819.37	5,530.14	1,153.72	-	-	-	-	-	-	-	28,224.24
Net Live Purses		74,577.00	254,727.14	187,664.88	132,723.42	27,689.24	-	-	-	-	-	-	-	677,381.67
Earned Purse: (Simulcast)														
Simulcast Import-SS		414,520.64	398,289.96	475,691.08	440,317.02	611,740.19	432,678.73	497,560.17	486,277.26	422,740.60	451,711.98	460,502.37	365,362.96	5,457,392.94
Simulcast Import-XS		23,544.85	22,840.72	23,839.05	22,007.30	21,182.23	20,440.28	21,689.84	20,978.65	18,790.75	20,811.74	21,428.47	21,924.10	259,477.97
Total Simulcast Earned Purse		438,065.48	421,130.68	499,530.12	462,324.32	632,922.41	453,119.00	519,250.01	507,255.91	441,531.35	472,523.73	481,930.84	387,287.06	5,716,870.91
Less: THP 4.0%		17,522.62	16,845.23	19,981.20	18,492.97	25,316.90	18,124.76	20,770.00	20,290.24	17,661.25	18,900.95	19,277.23	15,491.48	228,674.84
Net Simulcast Purses		420,542.86	404,285.45	479,548.92	443,831.35	607,605.52	434,994.24	498,480.01	486,965.67	423,870.10	453,622.78	462,653.61	371,795.58	5,488,196.07
Simulcast Purse Breed Split:	Percentage Split													
Thoroughbred:	76.44% 20.00%	321,462.96	309,035.80	95,909.78	88,766.27	464,453.66	332,509.60	381,038.12	372,236.56	324,006.30	346,749.25	353,652.42	284,200.54	3,674,021.26
Quarter Horse:	21.56% 74.00%	90,669.04	87,163.94	354,866.20	328,435.20	130,999.75	93,784.76	107,472.29	104,989.80	91,386.39	97,801.07	99,748.12	80,159.13	1,667,475.68
Minor Breed:	2.00% 6.00%	8,410.86	8,085.71	28,772.94	26,629.88	12,152.11	8,699.88	9,969.60	9,739.31	8,477.40	9,072.46	9,253.07	7,435.91	146,699.13
Purses Paid:														
Thoroughbred:		500,000.00	1,500,000.00	750,000.00										2,750,000.00
Quarter Horse:				714,638.71	833,745.16	119,106.45								1,667,490.32
Minor Breed:		16,599.70	49,799.11	49,799.11	58,098.96	8,299.85								182,596.72
Purse Balances:	Beginning Balance													
Thoroughbred:	$ 2,572,000.00	2,460,582.27	1,498,872.49	894,888.79	983,655.06	1,448,108.72	1,780,618.32	2,161,656.44	2,533,893.00	2,857,899.30	3,204,648.55	3,558,300.97	3,842,501.51	
Quarter Horse:	$ 406,000.00	496,669.04	583,832.98	349,045.28	(36,813.61)	-	93,784.76	201,257.05	306,246.85	397,633.24	495,434.31	595,182.43	675,341.56	
Minor Breed:	$ 37,000.00	36,268.86	20,028.17	11,575.55	(6,621.18)	-	8,699.88	18,669.49	28,408.80	36,886.20	45,958.66	55,211.73	62,647.64	

Thoroughbred Purses Available Per Race Day	
	$125,000
	$14,323
Quarter Horse Purses Available Per Race Day	
	$59,553
	$6,316
Minor Breed Purses Available Per Race Day	
	$4,150
	$4,150

Assumptions Made:

1.) Handle Projections are based on the following averages per day:

Live On-Track	68,757	71,655	102,614	90,614	150,614	67,520	102,614	92,738	-	-	108,048	72,473
Live Expt Inter-State	1,053,870	1,229,819	604,298	174,012	174,012	118,091	174,012	236,377	-	-	793,276	897,177
Live Expt Intra-State-SS	36,069	39,929	32,383	26,275	26,275	19,453	26,275	27,776	-	-	29,565	28,681
Live Expt Intra-State-XS	6,657	9,627	7,050	7,107	7,107	5,445	7,107	7,583	-	-	4,261	6,357
Simulcast Import-SS	178,741	190,143	205,118	196,193	263,782	192,790	214,548	209,682	188,362	194,778	205,187	168,409
Simulcast Import-XS	60,802	65,304	61,562	58,726	54,701	54,545	56,012	54,175	50,143	53,744	57,182	60,522

2.) Purse amounts are calculated on the basis that the handle is wagered in the following pool breakdowns:

Live:	WPS Wagers =	38.90%	Multiple 2's =	22.63%	Multiple 3's =	38.47%	Avg. Sim. Fee = 3.41233%
S-Import-SS:	WPS Wagers =	23.44%	Multiple 2's =	26.61%	Multiple 3's =	49.95%	Avg. Take-Out = 21.41%
S-Import-XS:	WPS Wagers =	7.24%	Multiple 2's =	27.94%	Multiple 3's =	64.82%	Purse Percentage = 1.25%

3.) Meets and days within the meet are as follows:

Thoroughbred = **16** Quarter Horse = **16** Mixed Meet = **12** (Mixed meet format is made up of 4 TB, 10 QH, and 1 MB races per day.)

4.) Breed splits for simulcast import purse money is as follows:

Thoroughbred = 76.44% Quarter Horse = 21.56% Minor Breed = 2.00%

TB & QH Splits = 78.00% 22.00%

III.E.12